

**ACTION PLAN
FOR THE IMPLEMENTATION OF THE
NATIONAL SUSTAINABLE DEVELOPMENT STRATEGY
FOR THE PERIOD 2009 – 2017**

I. INTRODUCTION

The Action Plan for the implementation of the National Sustainable Development Strategy (henceforth: Action Plan) determines measures and/or activities for the implementation of the National Sustainable Development Strategy of the Republic of Serbia (henceforth: the Strategy) that was adopted by the Government of the Republic of Serbia on May 9th, 2008. (“Official Gazette of the Republic of Serbia”, No 57/08). The Action Plan pertains to the whole period covered by the Strategy, i.e. the period from 2008. to 2017.

The Government of the Republic of Serbia has adopted the Action Plan with the Conclusion 05 No. 30-1483/2009-2 on March 13th 2009, which was published in the “Official Gazette of the Republic of Serbia” No22/09. The implementation of the Action Plan was successfully launched in 2009. Keeping in mind that the Action Plan had not defined the indicators for the monitoring of Action Plan implementation, which was left for the next phase of the process at the moment of the Action Plan adoption, as well as the fact that during the implementation in 2009. it became evident that specific measures and activities require redefining or additional defining, the steps were undertaken in the goal of designing a renewed Action plan for 2010.

On the basis of the objectives stipulated in the Strategy, this Action Plan defines:

- 1) specific measures and/or activities for the implementation of the Strategy;
- 2) institutions in charge of the implementation of measures and/or activities and their partners in that process;
- 3) deadlines for the implementation of measures and/or activities;
- 4) total costs of the implementation of measures and/or activities, as well as sources of funding.
- 5) indicators developed for the monitoring of the implementation of measures and/or activities

1) Specific measures and/or activities for the implementation of the Strategy have been defined for every of the specific objectives set in the Strategy, taking into account the vision of sustainable development of the Republic of Serbia, as well as the national priorities and principles of the Strategy. Since the Action Plan pertains to the whole period covered by the adopted Strategy, specific measures and/or activities have been defined with different degrees of operationalization. In principle, the degree of operationalization is more detailed for measures and/or activities foreseen for the first three years of the Action Plan implementation, while the degree of operationalization is much more general for measures/activities with a more long-term character, or for those which are to be implemented after the first three years. Competent authorities will develop more detailed projects needed for the implementation for all of the defined measures and/or activities.

2) The Strategy defines the institutional framework for its implementation, which represents the basis for the defining of competencies regarding the implementation of specific measures and/or activities presented in this Action Plan.

Competent authorities and their implementing partners were defined for each of the measures and/or activities in the Action Plan. Taking into account the complexity of defined measures and/or activities, as well as the fact that multidisciplinary objectives, as well as the concept of sustainable development, are multidimensional, a very small number of measures and/or activities can be implemented through the work of a single competent authority, so the majority of planned measures and/or activities will be implemented by several institutions or organizations working as partners. Unless it is especially stated otherwise, the first institution named is considered to be the main implementer of a specific measure and/or activity (“institution in charge”), while other institutions named are implementation partners. For a certain number of measures and/or activities simultaneous action of all interested parties in the society is necessary, which is especially emphasized in the Action Plan.

Implementation of measures and/or activities stipulated by this Action Plan is entrusted to institutions and organizations defined in the “Institutional Framework” chapter of the Strategy. This certainly does not mean that only these institutions should implement the defined measures and/or activities. Sustainable development of a country cannot be successfully realized unless all the three sectors, namely public, private and civil, as well as the citizens as individuals, are not involved in the realization. That is why it has to be emphasized that in this Action Plan, with a majority of measures/activities, the institutions in charge and implementing partners are considered as institutions responsible for planning, coordinating and monitoring the implementation of a certain measure or activity, and that these measures/activities will involve a wider scope of stakeholders. The participation of the citizens associations (henceforth: Associations) has to be especially emphasized as a necessary prerequisite for successful implementation of a wide number of planned measures and/or activities. In the Action Plan the Associations are named as implementing partners only in relation to those measures and/or activities where they can be regarded as directly responsible for the planning, implementing and monitoring of measures and/or activities, but their full participation is also expected in the implementation of a whole set of other measures and/or activities.

3) Implementation deadlines have been determined for each of stipulated measures and/or activities. Certain activities, being a part of the existing action plans of other sectoral strategies, were initiated in 2008, as stated in the Action Plan. Also, certain activities have been defined as continual ones, since their implementation will last over the whole period for which the Strategy and Action Plan have been defined.

4) The Action Plan defined the sources of finance for the Strategy implementation. Where possible, funding sources were marked in the following manner: Republic’s budgetary assets, other sources of funding provided for in the budget (such as funds from own revenues of organizations and authorities, donations, loans from domestic and international sources), earmarked funds of the republic of Serbia, assets of other levels of government (autonomous provinces and local self government units), as well as other non-public sources of funding (company and natural persons assets). For the majority of planned measures and/or activities in this Action Plan, i.e. where it was possible to do so, annual or total implementation costs were defined in RSD or Euro.

The funding of measures and activities identified in the Action Plan which are to be funded from the budgetary assets will be realized in accordance with the budget capacities and the determined priority funding areas for the budget year and the next two fiscal years.

5) Action Plan defines the indicators for monitoring of implementation of measures and/or activities (process indicators). Action Plan does not specifically define outcome indicators, having in mind that the framework for implementation monitoring with outcome indicators has been defined in the proper text of the Strategy.

The Strategy defines the links with the existing strategic and plan documents at the level of Republic of Serbia that the Strategy is harmonized with. Bearing in mind that the Strategy is a multisectoral strategic document and that one of the conditions for its successful implementation is the harmonization with other (sectoral) strategies and plans, as well as that the sustainable development concept is based on the integration of all development components, this Action Plan also defines those measures and/or activities which are already a part of existing (sectoral) action plans, and are important from the viewpoint of sustainability. In the defining of specific measures and/or activities in this Action Plan the link with other strategic and plan documents was pointed out, whenever it was necessary, through a description of a measure and/or activity.

Coordination of the implementation of the Action plan will be performed by the Office of the Deputy Prime Minister for European integration, which will be in charge of the Strategy implementation until Sustainable Development Office, whose foundation had been stipulated by the Strategy, has been established

The abbreviations and acronyms used in the Strategy have the following meaning:

- ABS - Accreditation Board of Serbia;
- ADR, RID, ADN – European agreement on cross-border transport of hazardous materials;
- AP – Autonomous Province;
- APIRNSS - Agency for Protection against Ionizing Radiation and Nuclear Safety of Serbia;
- Associations – citizens' associations;
- BAT – Best Available Technology;
- BEP – Best Environmental Practice,
- CIPI – Commissioner for Information of Public Importance;
- CCS – Chamber of Commerce of Serbia;
- CO₂ – carbon dioxide;
- CORINAIR – Core Inventory of Air Emissions;
- DEU – Delegation of the European Union;
- DIA - Deposit Insurance Agency;
- Dir. - EU Directive;
- EA - Energy Agency;
- EBRD – European Bank for Reconstruction and Development;
- EEA - Energy Efficiency Agency;
- EIB – European Investment Bank;
- ELV - emission limit values;
- EMS - Public Enterprise for electric energy transmission and transmission system control 'Elektromreža Srbije';
- EPIS - Electric Power Industry of Serbia;
- ESCO – Energy Service Company;
- EU – European Union;
- EUIO – EU Integration Office;

Fund – Serbian Environment Protection Fund;
GEC – Gender Equality Council of the Republic of Serbia;
GED - Gender Equality Directorate;
GEF – Global environmental facility;
GDP - gross domestic product;
GHG – Greenhouse gasses;
GMD– genetically modified organisms;
HPP – heating power plants;
HS – health services;
HyPP – hydro power plants;
IAEA – International Atomic Energy Agency;
ICT - information communication technologies;
IIUE – Institute for Improvement of Upbringing and Education;
ILO – International Labor Organization;
INCS – Institute for Nature Conservation of Serbia;
IOM – International Organization for Migration;
IPA – Instrument for pre-accession assistance;
IPCC – Intergovernmental Panel on Climate Change;
IPO – Intellectual Property Office;
IPPC – Integrated Prevention and Pollution Control;
IS – Institute for Soil
JA – Judiciary Academy;
JANAF - Jadranski naftovod, joint stock company;
KBE – Knowledge based economy;
LPG - liquefied petroleum gas;
LSU – local self-government units;
MAFWM – Ministry of Agriculture, Forestry and Water Management
MC - Ministry of Culture;
MD – Ministry of defense;
ME – Ministry of Education;
MERD – Ministry of Economy and Regional Development;
MESP – Ministry of Environment and Spatial Planning;
MF – Ministry of Finance;
MFA – Ministry of Foreign Affairs;
MfD - Ministry for Diaspora;
MH – Ministry of Health;
MHMR – Ministry for Human and Minority Rights;
MHS – mental health services;
MInf – Ministry of Infrastructure;
MI – Ministry of Interior;
MJ – Ministry of Justice;
MKM - Ministry for Kosovo and Metohija;
MLSP – Ministry of Labor and Social Policy;
MME – Ministry of Mining and Energy;
MPALS – Ministry of Public Administration and Local Self-government;
MR – Ministry of Religion;
MSTD - Ministry of Science and Technological Development;
MTIS – Ministry of Telecommunications and Information Society;
MTS – Ministry of Trade and Services;
MYS – Ministry of Youth and Sport;

NBA - National Broadcasting Agency;
NBS – National Bank of Serbia;
NES – National Employment Service;
NITIA - National Information Technology and Internet Agency;
NMHC – National Mental Health Commission;
NLSMR – National Laboratory for Soil and Mineral resources;
NO_x – nitrogen oxides;
NP – national parks;
NQF – National Qualifications Framework;
NRC – National Roma Council;
NRDA – National Regional Development Agency
NTOS – National Tourism Organization of Serbia;
NUTS – NUTS classification / nomenclature of territorial statistical units;
OSD – Office for Sustainable Development;
OSDUA – Office for Sustainable Development of Underdeveloped Areas;
PAg - Privatization Agency;
PA – professional associations;
PCB – Polychlorinated biphenyl;
PE – public enterprises;
PHI – Public Health Institutes;
PP – power plants;
PRTR – Pollutant Release and Transfer Register;
PSEP – Provincial Secretariat for Environment Protection;
PUE - Public utility enterprises;
PWME - Public water management companies;
R&D – research and development;
RA - Recycling Agency;
RASP – Republic Agency for Spatial Planning;
RBA – Republic Broadcasting Agency;
RDB – Republic Development Bureau;
RES – renewable energy sources;
RGA – Republic Geodetic Authority;
RHA – Republic Housing Agency;
RHOS - Republic Hydrometeorological Office of Serbia;
RPHI - Republic Public Health Institute;
RS – Republic of Serbia;
S&R – science and research;
S&RO - science and research organizations;
SCTM – Standing Conference of Towns and Municipalities;
SEPA – Serbian Environment Protection Agency;
SHPP – small hydro power plants up to 10 MW;
SIDA – Swedish International Development Cooperation Agency;
SIEPA - Serbia Investment and Export Promotion Agency;
SIS – Standardization Institute of Serbia;
SME – small and medium enterprises;
SORS – Statistical Office of the Republic of Serbia;
SRBA – Serbian Business Register Agency;
SS – social services;
TIS – tourism information system;
UNDP – United Nations Development Program;

UNECE – United Nations Economic Commission for Europe;
UNECE IAN – UNECE Industrial Accident Notification System - IAN
System;
UNFCCC – United Nations Framework Convention on Climate Change;
UNICEF – United Nations Children’s Fund;
UNO – unique nomenclature of occupations;
WB – World Bank;
WHO – World Health Organization

II. PLAN OF ACTIVITIES

1. ECONOMY OF THE REPUBLIC OF SERBIA – KNOWLEDGE BASED SUSTAINABILITY

1.1. What kind of economy does Serbia need

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
1.1.1. Sustainable economy	1. Harmonization of consumption with results of production and productivity of labor, i.e. with appropriation potential of the Serbian budget	MF, MERD, MLSP, NBS	Continuous			1. The share of final consumption in GDP 2. The share of capital spending in % of GDP 3. The share of trade deficit in % of GDP
	2. Continuation of the public finances reform: - reducing the tax burden off the economy and citizens so that public expenditures do not exceed 40% of GDP - increase the tax base to all activities	MF - Government of the RS	Continuous			1. The share of public expenditures in GDP
	3. Fiscal balance: - Reduction of the fiscal deficit to 2% of GDP; - Reduction of the fiscal deficit to 1% of GDP; - Fiscal balance or mild surplus.	MF – Government of the RS	2013. 2015. 2017.			1. The share of consolidated fiscal deficit in % of GDP

	<p>4. Sustainable management of external and internal debt:</p> <ul style="list-style-type: none"> - reducing the share of total public debt to 30% of GDP - of total external debt to 60% of GDP, and - of the public external debt to 15% of GDP - control of debt burden per employee (up to 5 average monthly salaries) and per capita (up to 10% annual per capita income) 	NBS, MF – Public debt Administration, economy – enterprises and banks	2017. 2015. 2015. 2010.			<ol style="list-style-type: none"> 1. Foreign borrowing portion of GDP 2. The share of the Serbia public debt to GDP
	<p>5. Reduction of the current account deficit to the level of:</p> <ul style="list-style-type: none"> - below 8% of GDP 	NBS, MERD, economy – enterprises and banks	2014.			1. The share of the current account deficit in GDP
	<p>6. Maintaining price stability:</p> <ul style="list-style-type: none"> - permanently reducing inflation to lower level - below 4% annually 	NBS, MTS, MF	Continuous 2014.			1. Consumer prices index
1.1.2. Knowledge based economy	<p>1. Achieving material and technical prerequisites for maximizing the use of knowledge as a public good:</p> <ul style="list-style-type: none"> - by introducing e-government, <ul style="list-style-type: none"> - at national level, - at local level - improving infrastructure for the use of fast Internet - major improvement of conditions for good mobile telephony signal transmission - reducing taxes on transfer of technology and know-how - formation and application of the address code in Serbia 	MTIS, MPALS, MSTD, MF, MERD, CCS, Telecom, Universities, schools, scientific institutes, Associations 2009-2010	Continuous	1,480,000 RSD 15,000,000 RSD 9,000,000 RSD	<p>The budget of the Republic of Serbia (funds earmarked for the monitoring of the Action Plan of Development Strategy of broadband approaching Serbia until 2012.)</p> <p>The budget of the Republic of Serbia</p> <p>Public postal operator</p>	<ol style="list-style-type: none"> 1. The degree of introduced administrative on the national and local levels 2. High-speed internet connection coverage

	<p>2. Introducing standards for the required level of knowledge for the functioning of the economy:</p> <ul style="list-style-type: none"> - determining the required professional structure of employees in technology-intensive companies - introducing a better system of education along with employment - equalizing standards for professional requirements for work in the private and public sector - identifying domestic potential of traditional knowledge, techniques and trades 	MERD, MSTD, MLSP, CCS, IPO, ME	2009. 2010. 2009.	1,000,000 RSD	NRDA NES	
	<p>3. Education on knowledge-based economy and the potentials of knowledge-based economic development:</p> <ul style="list-style-type: none"> - education and seminars for the agricultural population - regional seminars on environmental protection, resources and sustainable development - raising IT literacy among labor population - improving the quality of the general education system - development of agricultural advisory services - establish institutional monitoring to monitor knowledge-based economy development 	ME, MESP, MSTD, MTIS, MAFWM, CCS, WB, associations	2010. 2009 – 2010. Continuous 2012. 2015. 2012.		Reference to 3.3.4.4.	1. The number of K promotion campaigns
	<p>4. Improve capacities of the media system and enhance the culture with contents related to knowledge-based economy:</p> <ul style="list-style-type: none"> - raise the quality of contents on knowledge-based economy in the program of state national media service - a broad media and cultural promotion of knowledge-based economy - establish a system monitoring to monitor the contents of coverage of knowledge-based economy in the media - promote domestic knowledge resources. 	MC, MTIS, RBA, the media, Professional Associations	Continuous 2010. 2012.			1. The number of T shows and featur on KBE
1.1.3. Tertiary sector expansion	1. Incentives for the sustainable development of the services sector.	MTS, MERD	Continuous			1. The service sector growth rate 2. The share of the service sector in GDP generation

3. Public Administration reform in the sense of the legal framework in the public administration area and the organization of the work of public administration bodies	MPALS in cooperation with other competent ministries	2010.			1. Laws and by-laws related to public administration reform adopted
3. Promoting exchange of information, education, and knowledge as a factor of production: – Organization of professional seminars and research on tertiary sector development ; – International cooperation in the field.	MSTD, IPO	Continuous An increased number of workshops and seminars in 2010. in comparison to 2009	2009_2 725,000 EUR 451,000 EUR 2009 - 2012_2 3,144,000 EUR 4,747,000 EUR	Budget of the Republic of Serbia Other funds Budget of the Republic of Serbia Other funds	1. The number of seminars and workshops dedicated to spreading of knowledge base economy.
4. Restructuring of the publicly and socially owned economy in terms of strengthening the tertiary sector, especially its knowledge-intensive parts	MERD, MSTD, PA	2012			
5. Enhance infrastructure capacity of: - transport - telecommunications - water supply - energy supply - public utilities – post office system	MInf, MME, MTIS, MERD, NRDA, LSU	Continuous	42,960,000 RSD per year 40,000,000 EUR	Budget of the Republic of Serbia Public postal operator IPA funding	1. (Statistical indicators of infrastructure development

1.1.4. Establishing of a system of sustainable production and consumption	1.. Adoption of the National Strategy of sustainable use of natural resources and goods, as well as of the plans, programs and bases for each individual resource	MESP, MERD MAFWM	2010.	EUR 300,000 2,000,000 RSD For National Strategy design	Swedish donations Budget of the Republic of Serbia Reference to: 3.1. 3.2.	1. Strategy adoption
	2. Adoption of an adequate legislative framework to regulate environmentally harmful and unacceptable production and consumption, i.e. import and export of environmentally unfriendly goods and services	MESP, CCS, associations	2010.		Reference to 3.3.8.	1. Strategy adoption
	3. Development and stimulation of „weightless“ economy and cleaner production through the implementation of : - dematerialization - recycling - energy efficiency - product life cycle programs,	MESP, MSTD, MME, CCS, RA, AEE	2015. 2009.		Reference to 3.3.1. 3.3.8.	1. Passing of a law
	4. Standardization of environmentally friendly products and services, as well as products and services acceptable in terms of consumer protection	MTS, SIS, MERD, MESP, CCS, associations	2012.	RSD 224,410,000	Budget of the Republic of Serbia Other funds	1. The amount of energy consumed per €1000 of GDI 2. The level of product recycling (glass, aluminum, paper)
	5. Incentives for environmentally sound packaging, “green” packaging and environmental projects through - tax relief, - scientific research	MESP, MF, RA, MSTD, CCS, associations	2010.			1. Incentive measure passed
	6. Industry restructuring through cleaner production, organic farming and sustainable economy programs.	MERD, MME, MAFWM, MESP, CCS, companies, associations	2015.		Reference to 3.3.8.	1. The ratio of green packaging to the total consumption of packaging

	<p>7. Educational and training program for sustainable production and consumption on a wide front:</p> <ul style="list-style-type: none"> - changing habits and promoting sustainable behaviors in the consumption of energy, water, food, nature protection and preservation of biodiversity, cultural and other lasting values in consumption - promoting healthy life styles - launching and leading a media campaign for adopting sustainable production and consumption patterns 	ME, MESP, OSD, MH, Serbian Red Cross, associations, media	Continuous		Reference to 3.2.2.6.	1. The number of organized campaigns aimed at promotion of sustainable production and consumption
	<p>8. Support of recycling and “green” products through public procurement system:</p> <ul style="list-style-type: none"> - amendments to the Law on Public procurement concerning technical specifications – defining quality requirements for products, services and works, as well as those related to the organizing and management of producers in relation to the environmental imperatives 	MESP, EEA RA, associations, companies	2009.			<p>1. The portion of recycled and green products in the executed public procurements</p> <p>2. Appropriate amendments to the Law on Public procurement passed</p>
	<p>9. Introduction and implementation of a socially responsible business system .</p>	MESP, MLSP, CCS, companies, associations	2012.			
1.1.5. Internalization of external costs (economy in which the user pays for the overall, internal and external - environmental costs)	<p>1. Gradual introduction of the “polluter pays” and the “user pays” principles in the overall legislative framework of the economy:</p> <ul style="list-style-type: none"> - environmental tax on polluting production and technologies - introduction of special charges (“congestion charges”) for individual traffic, GPS monitoring and other measures in city centers - introduction and promotion of sustainable urban mobility measures: walking, cycling, public transport 	MESP, MF, MInf	2010. 2012. 2012.			<p>1. Introduction of taxes and fees</p> <p>2. Collected assets</p>

	<p>2. Introduction and implementation of the annuity payments for the use of natural and environmental resources (through legislation and operationally) for:</p> <ul style="list-style-type: none"> - mining - energy - agriculture - transport - construction 	MESP	2012. 2010. 2015. 2015. 2012.		Reference to 3.3.1.5.	1.Introduction of the annuity 2. Collected assets
	<p>3. Improvement of the functioning of special environmental funds at republic and local level which will collect the annuities for use of natural resources, environmental taxes, fees and fines, and which will be used exclusively for the improvement of the state of environment and protection of non-renewable resources and nature</p>	MESP, LSU, the Fund	2012.		Reference to 2.9.6.2.	1.The amount of collected assets

1.2. Economy of the republic of Serbia – development and sustainability

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
1.2.1. GDP growth at the rate of 5.0% annually starting from 2012. and the increase of GDP per capita to approximately EUR 5,000 by 2012.	1. Promoting foreign direct investments (by creating investment environment) to the level of about 4 billion euro per year: <ul style="list-style-type: none"> – by simplifying the company establishing procedure – by strategically mapping domestic knowledge and innovation resources – by promoting business cooperation with the Serbian Diaspora – by introducing the inflow of money from foreign currency remittances in legal flows, in a manner that would be acceptable and favorable for the Diaspora – by finalizing privatization and restructuring of public and state-owned sectors – by significantly improving the state of infrastructure – by privatizing city construction land – by subsidizing private export companies 	MERD, MAFWM, NBS, NRDA, CCS, PAg, MfD, MSTD, IPO	Continuous 2010. 2009 – 2010. 2010. 2012. 2012.	RSD 79,999,000	Budget of the Republic of Serbia	1. GDP growth rate 2. The amount of foreign investments 3. The share of infrastructure investments in total investments 4. The increase in the number of new companies and growth trend for 2010-2012 period
	2.. Increase the level of Greenfield investments to 50% of the total foreign direct investments.	MERD, CCS, economy – companies and banks, LSU, MInf	2012.	RSD 1,400,000, 000	Budget of the Republic of Serbia Other funds Reference to 1.2.1.1.	1. The share of Greenfield investments in total investments
	3. Protecting the market economy institutions: <ul style="list-style-type: none"> – property rights: sustainable finalization of privatization, legal protection of creditors and minority owners – restitution: adoption and implementation of the Law on Restitution – protection of intellectual property / legislation adoption 	MERD, MSTD, IPO, PAg, economy - companies and banks, representative trade unions	2009.			

	<p>4. Significant improvement of the overall business environment:</p> <ul style="list-style-type: none"> - building sustainable market based economy - the rule of law - boosting competitiveness and protecting it in accordance with the EU regulations - boosting competitiveness of the Republic of Serbia on the international scale - reducing corruption and crime - enhancing business ethics - building market and business culture and culture of competition - protecting the consumers in accordance with the EU standards - reducing illegal employment 	MERD, Securities Commission, Commission for Protection of Competition, CCS, AEE, MTS, MLSP, MInf, MInf, MD, companies, associations	2010.	RSD 2,000,000,000 RSD 7,000,000	Other funds Budget of the Republic of Serbia	<p>1. The number of organized programs</p> <p>2. Consistency in the implementation of laws and procedures</p>
1.2.2. Increase total workforce employment to 65% by 2017	<p>1. Providing institutional prerequisites for faster economic growth:</p> <ul style="list-style-type: none"> - faster privatization - restructuring programs - labor market reforms - established employment monitoring 	MERD, MF, MLSP	Continuous		Reference to 2.6.3. (7,8,9)	<p>1. Constant updating of regulations – the number of adopted economy related laws</p>
	<p>2. Incentives for greater employment in the private sector:</p> <ul style="list-style-type: none"> - tax and procedural relief for private initiative - special incentives for micro-entrepreneurship - education programs for the private sector in the goal of additional employment 	MERD, MF, MLSP, NRDA, NES, CCS, associations, companies,	2009 – 2010. 2009 – 2012. 2009 – 2010.			<p>1. Private sector employment balance</p>
	<p>3. Encouraging and developing non-financial services</p>	MTS	Continuous			

	<p>4. Greater financial support to self-employment:</p> <ul style="list-style-type: none"> - loans for self-employment projects - education and change of qualifications in the goal of self-employment - establishing firmer social networks (assistance and support to temporarily unemployed persons) - programs for the young - wide support to the small economic initiatives based on domestic knowledge - incentives for small family business in urban and rural environments 	MERD, MLSP, Development Funds of the Republic of Serbia, Agency for SME, NES	2015.	RSD 1.5 billion	NES Other funds	<p>1. The amount of self-employment loans</p> <p>2. The number of new employees in SMEs</p>
	5. Adopting a program for stimulation of employment in economically undeveloped or undeveloped regions of Serbia, with average incomes below 77 % of the national average.	MERD, OSDUA, NRDA	2010.	RSD 3,200,000,000 out of which RSD 1,320,000,000 comes from previous annuities	Reference to 2.2.6. 2.9.1. 2.9.4.	1. The number of new employees in the underdeveloped areas
	6. Adopting a national program of incentives for employment of especially talented and highly qualified young people with high GPA	ME, MYS	2009.			1. The number of especially talented and highly qualified young people who participated in the Program, the number of these young people who got employed or received awards
1.2.3. Reducing unemployment to 12% by 2014 and below 10%	1. All measures pertaining to sustainable growth of the economy (objective 1.1.1)	OSD in coordination with MERD, MLSP, MSTD, ME	Continuous			
	2. Improving methods of investment and increasing domestic and foreign direct investments	MERD, MLSP, CCS,	2009 – 2010.			

by 2017 (in accordance with ILO criteria)	3. Adapting the educational system to the requirements of the labor market	MERD, NES ME, MLSP, MYS, CCS, companies, educational institutions, associations	Continuous			1. A percentage of young people who find a job in their professional area of interest within a year of graduation or their entering in NES records
	4. Further reduction of the tax burden in terms of salaries and other employer contributions on the basis of employment	MF, MLSP	2015.			1. The total amount of burden on the salaries
	5. Support to regional and local self-employment programs (especially in the underdeveloped regions)	MERD, OSDUA, NES, LSU	2012.		Reference to 1.2.2.	1. The number of self-employment programs organized and financed by LSU
1.2.4. Increasing the number of SME and entrepreneurial shops by approximately 10,000 a year by 2010 and then by 8,000 to 10,000 a year by 2017	<p>1. Implementation of the “Strategy for developing competitiveness and innovative qualities of SMEs for 2008 - 2010. period”</p> <ul style="list-style-type: none"> - Promotional activities targeted at the segments of population with entrepreneurial potential - Development of outreach and advisory services and trainings for potential and new entrepreneurs - A stronger role of the educational system in the promotion of entrepreneurship - Stronger practical support to start-up enterprises through a network of business incubators and clusters - Improved funding conditions for start-up companies - Enhancement of tax and contribution policies for start-up companies - Faster and cheaper registration 	MERD, ME, NRDA, NES, SBRA, Tax Administration, companies, associations	Continuous	RSD 2.2 billion in 2010. for start-up loans RSD 754.9 million from the Development Fund	RSD 1 billion from the budget of the Republic of Serbia RSD 1.2 billion from due loans	1. The number of new SMEs

	2. Implementation of the Act on SMEs	MERD, NRDA	Continuous	RSD 400,000,000 in 2010. through the Development Fund	Reference to 1.2.4.1.	
	3. Implement regional and local development programs based on SME expansion, and support the use of local domestic knowledge and resources with specific geographical origin	NRDA, LSU	Continuous			1. Adopting regional SME development programs
	4. Special national rural development program based on SME development: - loans to support projects focused on establishment of SMEs - education (SME seminars) - education for entrepreneurship and sustainable development	MERD, MAFWM, CCS, companies, associations	2010. 2009.	RSD 3,100,000,000. RSD 166 million in 2009. through the Development Fund	Budget of the Republic of Serbia Other funds	
1.2.5. Increasing the share of investments in GDP to 20% by 2013, and to about 25% by 2017	1. Promoting investments through privatization of the remaining social capital	MERD, PAg	2009.			1. Investments – total 2. Investments out of the revenue generated by privatization
	2. Entrepreneurship development through restitution	MERD	Continuous			

1.2.6. Strengthening the most propulsive knowledge-based economy sectors	1. Major improvements in infrastructure: - roads - air transport - railway - telecommunications - postal traffic	MInf, PE, MTIS, NRDA	Continuous		Reference to 1.1.3.	1. Statistics on infrastructural development (thousands of kilometers of constructed roads reconstructed/new railway tracks etc.) 2. Achieving the broadband connection penetration level 20% (or 1.2 million connections) by 2012.
	2. Modernization and restructuring of the energy sector: - Economization of the power utility of Serbia - Modernization of the oil and gas industry	MME, MSTD, PE, EPIS, EMS, S&RC	Continuous		Reference to 3.3.3.3.	1. Primary energy consumption in relation to general GDP (000 toe/€ GDP)
	3. Improving the state of IT and broadcasting communications: - Preventing monopolization by the operator with a significant market share and protecting competitiveness on the internet services market - connecting domestic and foreign internet providers - improving overall technical conditions for wireless internet connections	MTIS, MSTD	Continuous		Reference to 1.1.3.	1. The data on the number of decisions by RATEL which approved the purchase of a teleoperator connecting to another country's telecommunications network

	4. Promoting growth and increased share of propulsive industries (pharmaceuticals, bio-technologies, IT, chemical industry, car industry, postal industry) in the national economy	MERD, MTIS, CCS,	Continuous			<ol style="list-style-type: none"> 1. Definition of propulsive industries 2. The share of propulsive industries in the total production 3. The Strategy for increase of domestic industry share in development of telecommunication in Serbia passed
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1.3. Transition and sustainable development in the Republic of Serbia

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
1.3.1.Sustainable finalization of social capital privatization by the end of 2009	1. Preparation for privatization of all remaining socially-owned companies, banks and insurance companies: <ul style="list-style-type: none"> – incentives for legal and legitimate privatization within the identified deadlines – Ownership linking of enterprises with strategic investors (particularly in the areas of car industry, electronic industry, etc.) – incentives for ownership linkage, investment and employment – education programs for sustainable finalization of privatization – processing and publicly providing full information on the outstanding obligations relevant to privatization – finalizing privatization through distribution of free shares to citizens 	MERD, MF, PAg, NBS, DIA, economy – enterprises and banks	2009. 2010.			1. The total number of privatized companies

	2. Privatization of the majority capital stakes in companies prepared for privatization	PAg, NBS	2010.			76 socially-owned companies were privatized in 2010
	3. Identifying the ownership of the remaining social capital – funds, citizens, creditors, the state	PAg	2010.			1. Share of the social sector in total worth of companies
	4. Distribution of the remaining social and planned state capital to citizens who have not previously exercised their right to free shares	PAg, Action Fund of the Republic of Serbia	2010.			4,808,751 citizens
	5. Resolving restitution issues - adopting legislation - implementing the measures for return or compensation of seized property	MF, Directorate for Restitution of the Republic of Serbia	2010. 2012.		In accordance with the capacities of the budget of the Republic of Serbia	1. Adoption of the law
	6. Monitoring privatized companies – supervision over execution of contractual obligations by investors	MERD, PAg	Continuous			A total of 527 contracts terminated A total of 7.721 controls conducted
1.3.2. Restructuring and (partial) privatization of the public sector of the economy and the group of strategically significant socially owned companies	1. Adopting the Strategy for the restructuring and privatization of the public sector	MF	2009.			1. Adoption of the Strategy
	2. Restructuring of socially-owned companies	MERD, PAg	2010.			1. 52 companies are currently undergoing restructuring
	3. Restructuring and partial privatization of major Serbian public companies: - Establishing of a joint social strategy endorsed by the trade unions, the Government of the Republic of Serbia and the employers - designing a protective social network for transition losers and workers who cannot adjust	MF, MLSP Representative trade unions, Chambers of Commerce, Serbian Association of Employers	2010. 2009. 2009.		EUR 15,371,292	Budget of the Republic of Serbia

	4. Restructuring of the local public utilities – PUC; – Draft strategy design; – Public debate – Adoption of the PUC Restructuring Strategy	PAg and LSU	2010. III-IV/2010. IV-V/2010. VI/2010.			1. The share of private sector in the public one 2. Strategy adopted
	5. Monitoring the situation in restructured companies of the public and social sector	MF, PAg and LSU	Continuous			
1.3.3. Establishment and enhancement of a constructive and effective social dialogue	1. Changing the legislative framework on social dialogue: - adoption of regulations on new contents of social dialogue - legislative strengthening of the social councils	MLSP, social councils, trade unions, associations	2009.			
	2. Adoption of the amendments to the Law on Labor in the part which pertains to trade unions and employers' associations - preparation and discussion on draft law in collaboration with employers and representative trade unions	MLSP, representative trade unions, Chambers of commerce, Serbian Association of Employers, associations	2009 – 2010.			1. The Law adopted
	3. Adopt a new law on employers associations and chambers of commerce	MTS, Chambers of Commerce, Serbian Association of Employers,	2009.			1. The Law adopted
	4. Organization of a round table and regulation of the issue of distribution of trade union property inherited from the socialist period: - initiative for a social compact related to trade union legacy - formulating and offering a platform for negotiations - undertaking negotiations under the auspices of the Government of the Republic of Serbia - adoption and signing of the compact on trade union legacy and future relations between social partners - implementation of the provisions of social compact; distribution of trade union property	MERD, MF, representative trade unions, Chambers of Commerce, Serbian Association of Employers, MLSP	2009 – 2010.			
	5. Establishing new and strengthening current capacities of the existing social-economic councils: - activities focused on councils strengthening at the national and local level	MLSP, representative trade unions, Chambers of Commerce, Serbian Association of Employers	Continuous			1. Council established

	6. Promoting general social participation, industrial democracy and social cooperation: – organizing joint seminars on social cooperation at the national, local and company levels	Chambers of Commerce, Serbian Association of Employers, representative trade unions	Continuous			
1.3.4. Double the entrepreneurship projects and self-employment in comparison to the present situation by 2017	1. Defining the self-employment development component as an integral part of the Employment Strategy	MERD, MLSP	2010.			
	2. Systematical organization at local level: training of the unemployed for self-employment, launching entrepreneurial initiatives and supporting (para)state bodies and institutions in this process	MERD, NES, MYS, Development Fund, associations	2010.			1. The number of conducted training for the unemployed 2. The number of launched entrepreneurial initiatives 3. The number of conducted training for the unemployed and launched entrepreneurial initiatives funded from the LSU budget
	3. Education for entrepreneurship projects: – changes in school curricula – seminars for the employed – education/training of the unemployed	MERD MYS, ME, NRDA, NES, OSD	2009 – 2010.		Reference to 3.3.2.6.	1. The number of implemented entrepreneurship projects and programs
	4. Organizing events and research projects on entrepreneurial economy with the participation of: – employers – trade unions – international experts	MERD, MSTD, MLSP, NRDA, NES, Chambers of Commerce, Serbian Association of Employers, trade unions, associations	2010.			1. The number of events organized
1.3.5. Enhancement of the business	1. Building an adequate and environmentally friendly infrastructure for knowledge-based economy and development of the tertiary sector	MInf, associations	2015.			

environment, especially of the competition policy and the protection of property rights, particularly minority rights	2. Improving the ownership structure of the economy so that the private sector generates 80% GDP and employs 60% of the workforce	MERD, PAg	2017.			1. The participation of the private sector in GDP and employment
	3. Promoting market development and competition through privatization, deregulation and financial markets development: <ul style="list-style-type: none"> – Enhancement of the operation of the Securities Commission in line with EU practice – Amendments to the Law on Securities and other financial instruments – Legal and physical protection of interests of minority shareholders – Boosting competitiveness through arrival of foreign business chains – Development of the National Capital Market Development Strategy – Amendments to Law on Acquisition of Stockbroker Companies In line with European practice 	MF, PAg, Securities Commission, MERD, CCS, Association of financial brokers, Central Securities, Stock Markets, scientific institutes	Continuous 2009. Continuous 2012. 2009. 2009. Continuous			
	4. Enhancing the operations and efficiency of the Commission for Protection of Competition: <ul style="list-style-type: none"> – Adoption of the new Law on Protection of Competition – Strengthening of the independence and professional capacities of the Commission – Promotion and protection of competition in line with European standards – Implementation of education/training programs on anti-monopoly legislation 	MTS, Commission for Protection of Competition, ECD	Continuous 2009. Continuous	RSD 4,000,000	The budget of the Republic of Serbia	

	<p>5. Reducing corruption:</p> <ul style="list-style-type: none"> - education programs on the damages of and fight against corruption - enhancing the work of the Anti-Corruption Council - advocacy campaign to reduce corruption - specific anti-corruption actions in <ul style="list-style-type: none"> - health care - education - public administration (especially Customs department) - justice department - establishing organized monitoring for fight against corruption 	MI, MJ, ME, Anti-Corruption Agency, LSU, associations	Continuous			<ol style="list-style-type: none"> 1. The number of programs organized 2. The number of discovered cases of corruption 3. The number of persons sentenced for corruption
1.3.6. Reduction of risks for sustainable economy and reforms	<p>1. Reaching social consensus on further economic reforms based on:</p> <ul style="list-style-type: none"> - market economy - European and democratic orientation - a society of equal opportunities - protection and development of the environment 	MERD, MLSP, Chambers of Commerce, Serbian Association of Employers, representative trade unions, associations ,	2009.			
	<p>2. Significant reduction of crime rates (especially in the economy) by 30%</p> <ul style="list-style-type: none"> - increasing the capacities of the police and the judiciary system - technical modernization of the law enforcement agencies - better control (research) of social balance - education in the spirit of tolerance and social participation 	MI, MD, MJ, Anti-Corruption Agency, Judicial Academy, associations	2017.			1. The number of felonies in the area of economic, environmental and organized crime
	<p>3. Fight against corruption:</p> <ul style="list-style-type: none"> - passing the Law on Financial Control of Political Parties; - strengthening capacities of the police and courts; - organizing professional events – research and monitoring of corruption 	MI, MJ, Anti-Corruption Agency, Judicial Academy, associations	Continuous			

	<p>4. Reducing the scope of grey economy and its share in the GDP to 20%:</p> <ul style="list-style-type: none"> - implementing the law and establishing the principles of rule of law and legal state - implementing the principle of transparency and availability of public information - coordinating the work of inspection agencies at the level of national bodies in order to increase efficiency, improve functioning and establish foundations for the introduction of the system of self-regulation of companies - overall reduction of tax burden on economy and citizens - improving administration and infrastructure - further fiscal reform – transparency of the tax system 	<p>MI, MF, MJ, MLSP, judicial authorities, associations</p>	<p>2012. Continuous</p>			<p>1. The estimate of the share of grey economy in GDP 2. The number of activities implemented in fight against the grey economy</p>
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1.4. Education for sustainable development

Objectives	Activities/measures	Institution in charge and implementing partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
<p>1.4.1. Increase of the quality of education for the purpose of sustainable development which would ensure higher</p>	<p>1..Raising the quality of initial education and professional development of educators</p>	<p>ME, universities, IIUE</p>	<p>2012.</p>			
	<p>2.Improving educational programs, textbooks, teaching materials and aids</p>	<p>IIUE, Institute for Education Quality and Evaluation, ME</p>	<p>2010.</p>			<p>1. Standard based programs 2. Textbook quality standards adopted</p>

productivity (effectiveness) and efficiency of education, increase of the students achievement level and the acquiring of competencies important for the knowledge-based economy	3. Equipping educational institutions	ME, LSU	2011.			1. Local budget as invested in the equipping, other project funds 1. Indicators of the level of presence ICT equipment in schools (PCs, printers..)
	4. Providing access to ICT as well as the training for its use in the learning process	ME, MTIS, associations, companies	2011.			1. Quality standards adopted and use evaluation
	5. Establishing and implementing educational standards.	ME, Institute for Education Quality and Evaluation a, IIUE	2010.			1. Evaluation of the educational process and reports on it
	6. Establishing an efficient system of monitoring and evaluation of education at all levels	Institute for Education Quality and Evaluation, ME	2011.			
	7. Establishing and maintaining a database on education	ME	2009.			1. Database established
	8. Increasing the share of expenditures for education in line with the accepted international obligations and standards	MF, ME	2012.			1. The achieved share of allocations for GDP 2. Financial formula implemented in LSU
	9. Reform of the education financing system	MF, ME	2010.			
	10. Decentralization of the management system in educational institutions	ME	2010.			1. The number of departments reduced by 5%
	11. Introducing measures for rational and efficient use of resources: material, human and financial ones	ME	2010.			

	12. Providing legal framework in the goal of improving the quality of education	ME	2010.			1. Quality regulating laws passed
	13. Promoting education and its benefits in the wider population and raising the level of understanding of educational policy issues in professional and wider public	ME, MC, media	2009.			1. Website containing the information 2. A newsletter with information on current projects produced 3. Promotional material prepared and distributed
T	1. Establishing an optimal network of preschool institutions, elementary and secondary schools which would provide full coverage	ME, LSU	2011.			1 The network optimization plan adopted by the Government of Serbia and on the local level
	2. Adapting facilities, tools, equipment and programs for inclusion of all social groups in education and their acquiring of qualifications	ME, LSU	2012.			1. Inclusive education models developed 2. Grants to schools practicing inclusive education
	3. Improving conditions for the education of children from vulnerable groups (through the provision of assistants/mediators, mentorship, additional classes, free textbooks, ICT, transport, food provision and placement in dormitories, scholarships etc)	LSU, ME, MLSP, associations	2012.			1. The number of pedagogical assistants 2. Funding of pedagogical and personal assistants 3. Free textbooks for students

4. Establishing an inclusive education system (staff, programs, textbooks etc.).	ME, IIUE, Institute for Education Quality and Evaluation, LSU, associations	2012.		Reference to 2.4.4.	1. The number of inclusive education trainings for teachers 2. The quality of textbooks for children with developmental difficulties
5. Implementing affirmative measures for enrollment of students from vulnerable groups	ME, faculties	2009.			1. The number of persons involved in affirmative measures 2. The number of scholarships for socially vulnerable students
6. Establishing an adult education system (staff, programs, textbooks etc.).	ME, NES	2012.			1. Law on Adult Education
7. Involving students who dropped out of the educational system in informal education, acquiring of qualifications, functional elementary education	ME, NES, MYS	2009.			1. The number of institutions involved in student inclusion 2. The number of students returned to the education system
8. Establishing and supporting career guidance centers and Centers for Information and Professional Counseling	ME, NES, MYS	2010 – 2012.			1. Centers established
9. Establishing a training licensing agency	ME	2010 – 2012.			1. Agency established
10. Developing and implementing special programs for the reduction of social distance towards the children from vulnerable groups within the educational system	ME, associations	2009.			1. Number of programs
11. Improving partnerships with associations active in the area of education	ME, associations	2010.			1. The number of joint actions and partnership agreements

1.4.3. Increase the share of highly educated population in Serbia and create conditions for developing and professionally engaging them in the country	1. Consistent implementation of the Bologna declaration in the goal of ensuring efficient high education and inclusion in the world of labor	ME, universities	2010.			1. The number of licensed – non-licensed programs and institutions 2. Quality assessments
	2. Providing scholarships and loans for studies at universities in the country and abroad.	MYS, ME	Continuous			1. The number of scholarships in the country and abroad
	3. Inclusion into EU student and teacher exchange programs	Universities, schools, ME, student organizations	2009.			1. The number of included students and teachers
	4. Providing conditions for the return of young experts	MERD, MSTD	2010.			
	5. Stimulating scientific work and research	MSTD, ME	2009 – 2012.	2009 EUR 4,115,000 EUR 2,994,000 2009 - 2012. EUR 17,847,000 EUR 31,489,000	Budget of the Republic of Serbia Other funds Budget of the Republic of Serbia Other funds	1. The number of scholarships (companies, scientific institutions, ministries...) and awards for innovations
	6. Strengthening the bond between high education, research and economy in the goal of satisfying labor market needs, as well as the needs of the society as a whole	MERD, NES, MSTD, ME and faculties	2010.			
	7. Providing conditions for the identifying, supporting and motivating of gifted and talented persons	ME, MYS	2010.			1. Legal framework established 2. Amount of the assets for the gifted allocated from the budget

1.4.4. Enhance the openness of the educational system for mutual influences with other parts of society, in national and international context	1. Establishing and enhancement of social partnership	ME, MLSP, associations, universities	2010.			1. The number of meetings 2. The number of joint decisions
	2. Cooperation improvement and functional linking of formal and informal education	ME, NES, MYS, associations	2009.			1. The number of licensed institutions and programs
	3. Designing national qualification framework in line with EU standards	ME	2012.			1. NQF passed
	4. Designing a new national system for classification of professions, i.e. harmonizing of Unique Nomenclature of Professions with the international standards	MERD, PHS, NES	2010.			1. The number of designed training programs and curricula, the number of teachers trained,
	5. Developing the spirit of entrepreneurship and the favorable environment for innovative business practices	MERD, NRDA, companies, ME, schools, universities, LSU	2010.	RSD 200,000,000	Budget of the Republic of Serbia CIP program EU Agency for SMEs Reference to 1.2.3. (3)	1. The number of programs 2. The number of persons involved
	6. Providing more efficient learning of foreign languages	ME, IIUE, associations	2010.			1. The application of new language learning models
	7. Involving students, teaching staff and educational institutions' management in international programs and projects	ME, schools, universities, associations	2010.			
	8. Adopting laws and by-laws that ensure the harmonization of education related national regulations with the European ones	ME	2012.			1. The number of by-laws

1.4.5. Raise the level of population's familiarity and training for the protection of the environment through formal and informal education programs, personal and professional development and life-long learning	1. Integration of the education for the protection of environment into all levels of the educational system	ME, MESP, IIUE, Institute for Education Quality and Evaluation	2011.		Reference to 3.3.3.9.	1. The percentage of quality of curriculum content
	2. Developing the competencies of the educators for the inclusion of environmental education in curricular and extracurricular activities, creating teaching and working materials and making them available	ME, MESP, IIUE, universities, associations	2011.		Reference to 3.2.2.6.	1. The distributed material – volume and quality 2. Application of the material in the teaching process
	3. Support to the extracurricular and field educational and research activities with the goal of preservation of biological and geological biodiversity and the cultural heritage in the context of sustainable development	MSTD, ME, MC, MESP, associations	2009 – 2012.	2009. EUR 427,000 EUR 191,000 2009 - 2012. EUR 1,854,000 EUR 2,006,000	Budget of the Republic of Serbia Other funds Budget of the Republic of Serbia Other funds	1. The number of programs, the number of pupils and students participating, the number of actions
	4. Support to the development and implementation of environmental protection standards in education which are harmonized with the international ones, for the purposes of sustainable development	MESP	2010.	RSD 2,000,000	Budget of the Republic of Serbia	1. The number of actions 2. The results of actions and projects

	5. Support to the educational institutions in the goal of promoting environmental protection and including sustainability in their everyday functioning (energy efficiency, water saving etc)	ME, MESP, AEE	2010.			1. The number of programs and projects 2. The volume of funds allocated from the local and state budget
	6.Support to the projects focused on the education and awareness raising on environmental protection and sustainable development	MESP, ME, OSD, associations	2010.	RSD 1,000,000	Budget of the Republic of Serbia	1. The number of programs and projects
	7. Support to the associations for development of the informal forms of education related to environmental protection and sustainable development	OSD, ME, MESP, associations	2009 – 2010.			
	8.Designing a web portal with the database on education for environmental protection and sustainable development at all levels of government and civil sector and economy sector, as well as at the international level	OSD, MESP, associations, ME	2010.			1. Portal, its functions and content quality

1.5. Information-communication technologies, sustainability of scientific-technological policy and protection of intellectual property and sustainable development

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
1.5.1. Building national ICT infrastructure	1. Implementing the Strategy for Telecommunications Development in the Republic of Serbia: <ul style="list-style-type: none"> – market liberalization – linking with other ICT systems of other countries 	MTIS	Continuous	RSD 3,000,000	Budget of the Republic of Serbia	1. The number of licenses –2 licenses for wireless telephone access; a license for a second mobile telephony operation approved

<p>2. Building a “broadband” ICT network:</p> <ul style="list-style-type: none"> – active participation in the scientific work and research in the area of ICT development – encouraging scientific and research participation in the EU innovation and ICT programs <p>3. Realization of the Postal Services Strategy in the republic of Serbia:</p> <ul style="list-style-type: none"> – Liberalization of the postal services market; – Sustainability of the universal postal service; – Linking electronic and classic services in line with the systems of other countries 	<p>MTIS, РЗИИ</p>	<p>2009 – 2012.</p>	<p>RSD 1,480,000 2010, RSD 3,000,000 2010 RSD 17,657,578,80 2010. RSD 42,000,000 2009 -2011. RSD 10,000,000</p>	<p>Budget of the Republic of Serbia Budget of the Republic of Serbia Budget of the Republic of Serbia Budget of the Republic of Serbia Budget of the Republic of Serbia</p>	<p>1. The level of the broadband network development 2. The number of approved projects 3. The number of organizations from Serbia 4. The number of projects submitted 5. Harmonization with the EU directive and needs, as well as the demands of the World Trade Organization</p>
	<p>MTIS</p>	<p>2012</p>	<p>RSD 20,000,000</p>	<p>Budget of the Republic of Serbia</p>	<p>1. The level of accordance of national regulations with EU standards in the ICT area</p>
	<p>4. Defining the list of strategic information systems.</p>	<p>MTIS, РЗИИ</p>	<p>2010.</p>		<p>Budget of the Republic of Serbia</p>

1.5.2. Improving the computer literacy of the young	1. Implementing the program of the Government of the Republic of Serbia: a PC in every school in Serbia	MTIS, ME, РЗИИ	2010 – 2013.	RSD 440,000,000	Budget of the Republic of Serbia	1. The ratio of schools with PCs to the number of schools 2. The number of students per computer
	2. Organizing and supporting creative workshops for young programmers.	РЗИИ	Continuous			1. The number of workshops
	3. Organizing and supporting continual (national and local) competitions of young ICT pupils and students	ME	2010 – 2013.		Budget of the Republic of Serbia Other funds	
	4. Provide ICT literacy programs for employees in the business sector and banks	NES	2010 – 2013.			1. The level of introduction of administration 2. Broadband internet coverage 3. The number of certified employees
1.5.3. Encouraging the active use of internet	1. Programs of ICT education and Internet use within the National Employment Service	РЗИИ, NES	2012.			
	2. Active internet programs in schools	ME, school and faculties	Continuous			1. The percentage of schools with internet access
	3. Active internet programs in the economy.	MTIS, РЗИИ, economy – companies and banks	Continuous			1. Portion of PCs with internet access 2. Percentage of companies using special services
	4. Implementing the program – Active internet in public agencies	MTIS	Continuous			
	5. Promoting improvement and wider use of e-business	MTS, economy – companies and banks	Continuous			1. The volume of e-trade as a percentage of the total trade

1.5.4. Improving the efficiency of the scientific-research sector (SRS) through measuring and comparing of results of SRS activities	1. Increasing the expenditures for R&D in the overall GDP <ul style="list-style-type: none"> - Increased allocation of public assets for R&D - equal status of private and public R&D units in the use of public funds - promoting private investments in R&D through tax policy incentives - decreasing the number of high quality researchers leaving the country 	MSTD, IPO, economy – companies and banks	2010 – 2012.	2009, EUR 105,000,000 2010, EUR 82,330,000 2009 - 2012, EUR 154,000,000 185,000,000 405,286,000 866,037,000	Budget of the Republic of Serbia Other funds Budget of the Republic of Serbia Other funds	1. Bringing the assets allocated for R&D to the level of European standards (Science Strategy) 2. The share of private companies' allocated assets in the total financing of R&D
	2. Better equipment of SRS organizations – technical and infrastructure conditions	MSTD	Continuous			1. Indicators of the level of technical equipment of R&D labs
	3. Improving the material status of researchers <ul style="list-style-type: none"> - selective valuing of highest quality researchers - financial position 	MSTD	2009 – 2012.	2009, EUR 858,000 2009 – 2012, EUR 3,724,000	Budget of the Republic of Serbia Budget of the Republic of Serbia	1. The height of researchers' wages comparison to the average salary and the previous year
	4. Defining the ownership status and implementing ownership transformation in the SRS sector: <ul style="list-style-type: none"> - partial or full privatization of the R&D sector, - defining the status and improving the quality of national R&D units 	MERD, PAg, MSTD	2012.			1. The share of the privatized R&D sector in total R

	<p>5. The restructuring and modernization of public science and research organizations:</p> <ul style="list-style-type: none"> - Network rationalization; - Reorganization; - Quality enhancement. 	MSTD	2009 – 2012.	<p>2009. EUR 1,128,000</p> <p>2009 - 2012. EUR 11,869,000</p>	<p>Other funds</p> <p>Other funds</p>	1. The number and distribution of science and research organizations
	<p>6. Networking and enhancing the efficiency of international cooperation of the SRS institutions:</p> <ul style="list-style-type: none"> - international exchange of scientists and projects - international exchange of R&D data between scientific institutions - removal of obstacles to the transfer of foreign knowledge and technologies 	MSTD, РЗНИ, IPO	2012.			1. The number of implemented international projects
	7. Conducting accreditation of science and research organizations and innovation institutions	MSTD and Accreditation Committee	Continuous			1. The number of accredited science and research organizations

	8. Adopting continual activities which support innovative practices of the population and the businesses through valuable and prestigious awards for entrepreneurship and applicable innovations (e.g. by organizing competitions for best innovations), as well as for implementation of projects to encourage enterprises to invest into development of innovations	MSTD MERD	2009 – 2012.	In 2010. RSD 123,000,000 for the Competitiveness and Innovations Development program 2009. RSD 37,729,769. for promoting of innovative practices 2009 - 2012. EUR 532,000	Budget of the Republic of Serbia Budget of the Republic of Serbia Budget of the Republic of Serbia	1. Organizing competitions for best technological innovation; 2. Call for Proposals innovative projects conducted 3. The number of companies which received funding from MERD programs
1.5.5. Efficient protection of intellectual property	1. Adoption of the National Strategy for Protection of Intellectual Property	MSTD, IPO	Continuous			1. The Strategy adopted
	2. Amendments to the complex of the Law on Protection of Intellectual Property and their implementation	MSTD, IPO	Continuous			1. The laws adopted
	3. Program of continual education of staff in state administration in charge of implementation of regulations in the area of intellectual property	IPO	Continuous			1. The number of held innovative seminars in this area
	4. Introducing contents on protection of intellectual property in general educational programs for legal and technical professions	ME, faculties, IPO	2010.			
	5. Adopting and implementing programs of long-term media support to promotion of the significance of protection of intellectual property for an efficient functioning of national economy	IPO, Media Cooperation Office of the Government of the Republic of Serbia	2012.			1. The number of media features related to intellectual property protection

	3. Adapting the educational system to the labor market demands	MERD, NES, ME, MLSP, MYS, CCS, companies, educational institutions, associations	Continuous			1. The percentage of young people who find a job in the professional field within a year of graduation or registration with NES
	4. Further reduction of the tax burden on the employee wages and other employers' employment based contributions	MF, MLSP,	2015.			1. The total amount of the burden on wages
	5. Support to regional and local self-employment system programs (especially in the underdeveloped areas)	MERD, OSDUA, NES, LSU	2012.		Reference to 1.2.2.	1. The number of self-employment programs organized and funded by L

2. SOCIAL ECONOMIC CONDITIONS AND PERSPECTIVES

2.1. Social values, quality of life and social welfare

Objectives	Activities/measures	Institution in charge and implementing partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.1.1. Creating more favorable macro-economic conditions by increasing the growth rate, the share of investments in the GDP and the <i>Greenfield</i>	<i>Activities and measures are identified in "The Serbian Economy – Knowledge-Based Sustainability" paper</i>				Reference to: 1.1. 1.2. 1.3.	

investments						
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<p>2.1.2. Promotion and development of sustainable lifestyles</p>	<p>1. Promoting healthy lifestyles among the general population, especially among the young, through</p> <ul style="list-style-type: none"> - Peer Education Program on healthy lifestyles in accordance with the National Strategy for the Young - Reproductive Health Protection Program - Program for enhancement of knowledge, attitudes and behavior of the young population in the area of mental health - Program for protection against the abuse of tobacco, alcohol and psychoactive substances among the young 	<p>MH, MYS, PPHI, ME, schools and faculties, associations</p>	<p>Continuous</p>	<p>2009. RSD 4,000,000</p> <p>2009 - 2012. RSD 16,000,000</p> <p>2009 - 2012. RSD 10,000,000</p>	<p>Budget of the Republic of Serbia Reference to: 2.7.4.4. 2.2.4.1.</p> <p>Budget of the Republic of Serbia Other funds Reference to: 2.7.6.2. 2.2.5.3. 2.7.5.</p> <p>Other funds</p>	<ol style="list-style-type: none"> 1. The number of implemented standardized for of training which involve the young peer educators in the area of proper nutrition, culture promoting physical and sports activities and builds healthy lifestyles for the young 2. The number of licensed peer educators 3. The number of implemented standardized for of training for reproductive health protection 4. The number of implemented standardized for of training for mental health protection 5. The number of implemented standardized for of training for protection of the young from tobacco and substance abuse
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	2. Designing and implementing a media campaign to promote solidarity with senior citizens and marginalized social groups (“Tolerance Campaign ”)	MLSP, MHMR, MYS, associations, Media Public service	2010 – 2014.		Reference to 2.2.4.2.	1. The number and quality of implemented activities aimed at the promotion of solidarity and tolerance in the media
	3. Designing and implementing outreach campaigns targeting the young at both national and local levels (media campaigns, public actions and preparation and distribution of printed and electronic informative materials)	MYS, MC, associations, Media Public service	2010 – 2014.	2010. RSD 200,000	Budget of the Republic of Serbia	1. The number and quality of implemented activities aimed at the promotion of respect of the laws and moral norms of behavior
	4. Promoting active participation and empowering of citizens in all areas of social life, as well as the empowering of actors for the participatory process	MYS, MC, associations	Continuous	2010. RSD 143,000,000	Budget of the Republic of Serbia	1. The number of trainings, round tables and projects of associations which are funded campaign for promotion of active citizen participation
	5. Developing healthy environment while promoting healthy forms of behavior and “denormalizing” health endangering behaviors as socially unacceptable, especially through consistent implementation of laws and by-laws that support this “denormalization” and sanction socially unacceptable behavior (Family Law, Law on Hand-Held Firearms, Strategy and Law on Tobacco Control, Prohibited Sale of Tobacco and Alcohol to Minors, prohibiting the young to access places involving risk, etc.)	MI	Continuous	RSD 4,000,000	Budget of the Republic of Serbia	
2.1.3. Promoting	1. Consistent implementation of the National Program and Action Plan for EU accession.	EUIO	Continuous			

values based on political liberalism, social participation, market economy and social justice as dominant values in the public and the political life	2. Program of support to the civil society and humanitarian organizations focused on promotion of voluntary work and mass participation	MLSP, MYS, ME	2009 – 2013.	EUR 10,000,000 per year	Other funds	1. The number of h consultative meetings with associations 2. The amount of financial support civil society and humanitarian organizations approved for programs promc voluntary work
	3. Program of support to associations engaged in informing the public on issues of European partnership and implementation of the Strategy of Communication in the stabilization and EU Accession Process	KEИ	2009 – 2013.		Reference to 2.1.6.12.	1. The number of h consultative meetings with associations
2.1.4. Increasing the general trust of citizens to 40% and achieving an above-medium trust of citizens in the majority of modern institutions	1. Consistent implementation of the Anti-Corruption Strategy in all areas, with the operationalization of measures and activities: – adoption and implementation of an Anti-Corruption Action plan, based on the said Strategy	MJ, Anti-Corruption Council, Commission for implementation of the National Anticorruption Strategy, MI, LSU, associations	Continuous		Reference to 1.3.5.4.	1. The action Plan implementation Anticorruption Strategy adopted and implemente
	2. Adoption of the Law on Associations, which would define the framework for cooperation between the government institutions and associations, their rights and obligations, methodologies of transparent monitoring of work indicators and ways for sustainable funding of such associations	MPALS	2009.			1. Law on Associat adopted

	3. Educational programs on principles and objectives of sustainable development and social capital for: media staff, political parties' activists, civil servants, high school and university students	OSD, MESP, MYS, ME, schools and faculties	2009 – 2017.		Reference to 1.1.4.8.	1. The number of implemented education programs on sustainable development for media, political parties and public administration. 2. The number of implemented education programs on sustainable development for high school and university students
2.1.5. Formulating the identity policy as a part of the long-term culture development strategy	1. Strengthening the policy of collective identity of Serbian citizens, based on the balance between the national and European identity, inclusion (openness to the identity of others) and cultural diversity	MC, associations, Media Public Service	Continuous			
	2. Developing and implementing intercultural dialogue development projects	MC	2009 – 2012.	RSD 5,000,000	Budget of the Republic of Serbia	1. The number and quality of implemented intercultural dialogue development projects

	3. Strengthening the policy of nurturing and protection of the identity of national minorities	MHMR, MC, ME	Continuous	2010 RSD 24,970,000 EUR 150,000	Budget of the Republic of Serbia EU Delegation in Serbia, OSCE, Open Society Fund, DIFID, Balkans Democracy Fund, SDC USAID, NDI, CeSID	1. The number of established National Councils 2.- The number of projects with the goal of nurturing minority identities realized by Citizen Associations which receive funding from the budget
	4. Further development of a positive outlook towards identity features of Serbia (the national emblem, flag and anthem) and strengthening of patriotism	MC, ME, Media Public Service, associations	Continuous			
	5. Development of programs of cultural exchange with the region and EU - Implementation of the bilateral agreement on cultural cooperation - Participation in the "Culture 2007 – 2013" program	MC	2009 – 2013.	RSD 20,000,000 EUR 300,000	Budget of the Republic of Serbia European Commission	1. The number of signed and realized international bilateral cultural cooperation agreements
	6. Developing the content diversity of the public broadcasting service in order to promote plural identities	RBA, Media Public Service	Continuous			
2.1.6. Increasing the cultural capital through preservation, presentation and promotion of the cultural heritage of the Republic	1. Adoption and implementation of the National Cultural Heritage Preservation Policy	MC	2009 – 2017.			1. The National Cultural Heritage Preservation Policy adopted
	2. Development and adoption of the Action Plan for Cultural Heritage Preservation in Kosovo and Metohija	MC, MKM	2009.			1. The Action Plan for Cultural Heritage Preservation in Kosovo and Metohija adopted

of Serbia	3. Undertaking a comprehensive analysis of the possible contribution of the cultural heritage of Serbia to a higher social cohesion within Europe and the region, through promotion of cultural diversity,	MC	2009.			1. The analysis of the possible contribution of the cultural heritage of Serbia to the increase of social cohesion within Europe and region through the affirmation of cultural variety produced and adopted
	4. Ratifying the Council of Europe's Framework Convention on the Value of Cultural Heritage for Society	MC	2009.			1. The Council of Europe Framework Convention on the Value of Cultural Heritage for Society ratified
	5. Adopting the methodology for management of cultural heritage within sustainable spatial management, which will: <ul style="list-style-type: none"> - Define the instruments for evaluation of the qualitative and quantitative impact of public and private sector investments - Define the role of the cultural heritage in creating new employment opportunities, having in mind the local development plans and urban plans 	MK, MESP	2009 – 2011.			1. Instruments for the assessment of quantitative and qualitative influence of public and private sector investments on cultural heritage defined 2. New decision on protection of cultural monuments passed, with clearly defined areas and lots

6. Implementation of three projects for rehabilitation of cultural heritage within the “Ljubljana Process” (with Council of Europe and European Commission) – “Senj mine – a park of historic heritage”; “Felix Romuliana”; “Centuries of Bac”	MC, LSU, associations	2009 – 2012.	RSD 60,000,000 EUR 5,000,000	Budget of the Republic of Serbia European funding	1. The number of implemented projects of cultural heritage rehabilitation within the Regional Program of SEE Cultural Heritage Rehabilitation
7. Implementation of a pilot regional development project based on utilization of cultural heritage as a development resource	MC, LSU, associations	2009 – 2012.	RSD 10,000,000 EUR 2,000,000	Budget of the Republic of Serbia European funding	1. The number of implemented regional development projects based on the use of cultural heritage as a development resource
8. Ratification of European Landscape Convention	MC, MESP	2010.			1. European Landscape Convention ratification
9. Promoting the “Serbian Cultural Heritage Days” as a part of the European program of the European Heritage Days and European Cultural Routes	MC	2009 – 2017.			
10. Adopting of the Cultural Tourism Strategy as an addendum to the Serbian Tourism Strategy, which would specifically regulate <ul style="list-style-type: none"> - Integrated development planning for cultural tourism sites through a program of valuation of the cultural heritage and other advantages and of the social-economic structure of the territory - Promotion of the policy of cultural heritage use which would not jeopardize the limits of sustainability determined by the site and heritage sensitivity - Establishment of a Central Institute for Conservation - Financing of the preservation of cultural heritage out of tourism revenue funds 	MC, MERD	2009.			1. The Cultural Tourism Strategy of the Republic of Serbia adopted and implemented

	<p>11. Development and design of the cultural identity of regions and towns in Serbia</p> <ul style="list-style-type: none"> - Further development of policies which will enable the local communities to identify and preserve their identity and sense of belonging through better understanding of cultural heritage - A program of measures for the preservation of crafts and SME dealing with the preservation and restoration of the cultural heritage regional character - A program of measures for the achievement of a balance between improvements in modern technologies and development and preservation of traditional knowledge with access to traditional materials and techniques - An program for awareness raising in local communities on the importance of cultural heritage as a potential for their sustainable development and higher life quality - Design of a Strategy for the preservation of folk arts and crafts 	MC, LSU	2009 – 2017.		Reference to 3.3.7.3.	1. The Strategy for Preservation of Art and Crafts adopted and implemented
	12. Strengthen the capacity of associations dealing with the preservation and presentation of the cultural heritage	MC	2010 – 2017.		Reference to 2.1.3.4.	
2.1.7. Develop risk management policies on the national level	<p>1. Further development of the legislative, strategic and institutional regulation of the Serbian security sector, through</p> <ul style="list-style-type: none"> - Adoption of the National Security Strategy of the Republic of Serbia - Adoption of the National Defense Strategy - Adoption of the National Strategy for Crime Prevention - Adoption and consistent implementation of the Law on Safety in Traffic - Strengthening of the civilian democratic control in the security sector 	MD and MI (as joint main implementers), Ombudsman, the ministries of the Government of the republic of Serbia, associations, universities	2009 – 2017.			<p>1. National Security Strategy of the Republic of Serbia adopted and implemented</p> <p>2. National Defense Strategy adopted and implemented</p> <p>3. National Strategy Fight against Organized Crime adopted and implemented</p> <p>4. The Law on Safe Traffic adopted</p>

	<p>2. Developing the security culture among the young population through</p> <ul style="list-style-type: none"> - Consistent implementation of the National Strategy for the Young - Introduction of security contents in the educational institutions' curricula - A program of continued promotion of the security culture and development of healthy environments through media campaigns and other forms of education 	MYS, ME, associations, Media Public Service	2009 – 2012.		Budget of the Republic of Serbia	<ol style="list-style-type: none"> 1. The number of implemented educational activities for the young related to non-violent communication conflict resolving 2. The number of programs promoting healthy lifestyle among the young 3. The number of programs promoting security culture
	3. Further development of the occupational health and safety systems	MLSP	2009 – 2012.	EUR 471,433	Budget of the Republic of Serbia	<ol style="list-style-type: none"> 1. Occupational Health and Safety Strategy adopted and implemented

2.2. Population policy

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.2.1. Stopping and/or slowing down of the unfavorable demographic trends through promotion of birthing and creation of	1. Adoption of the National Demographic Development Strategy in line with international papers and EU policies	MLSP, ME, MΦ, LSU, associations	2009 – 2011.			<ol style="list-style-type: none"> 1. The National Birth Incentive Strategy adopted and implemented 2. The National Demographic Development Strategy adopted and implemented

conditions for the stabilization of the population number	2. Incorporation of the demographic development and population policy in all relevant national strategies	MLSP, MYS	Continuous			1. The number and quality of measures impacting the demographic development of Republic of Serbia and which present constituting part of other national strategies
	3. Building and developing institutional capacity for the implementation of national and local policies and projects promoting birth and other measures of population policy	MLSP, ME, MF, MH, MC, MInf, MERD, MYS, LSU, associations	2010 – 2017.			1. Population policy council established 2. The Action Plan implementation National Development Incentive Strategy adopted and implemented 3. The number of established Population Policy Councils in the self government units
	4. Improving legal and other solutions regulating the biological reproduction while respecting basic human rights	MH, MLSP, MHMR, associations	Continuous			

	<p>5. Creating the pre-requisites for economic empowerment of families with children</p> <ul style="list-style-type: none"> - Adjusting family and work obligations in order to stimulate a stronger presence of women in the labor market - Direct financial support to families with children - Subsidies for child care and upbringing among the especially vulnerable categories (unemployed, low earnings, bigger families, families with supported family members, etc.) - Tax incentives for employers, full compensation of salary for working parents during the maternity leave and assistance to unemployed mothers 	<p>MLSP, MF, MEPP, M3, NES, LSU</p>	<p>2008 – 2017.</p>			<ol style="list-style-type: none"> 1. The amount of child benefits 2. The amount of child benefits for the second and fourth child 3. introduction of the full compensation of the salary out of the budgetary resources during pregnancy in the cases of temporary inability to work due to a pregnancy related sickness or complications 4. Subsidies for expenditures related to child care and upbringing in especially vulnerable categories of population introduced
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	6. Educating and informing the public on the demographic tendencies and conditions for prevention of negative consequences through the promotion of birthing	MLSP, ME, associations	Continuous			1. Number of certification programs for mandatory professional development of teachers, kindergarten teachers and psychologists and pedagogues in the area of population education for the purposes of work with children, the young and their parents.
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<p>2.2.2. Design of an adequate policy related to birthing and taking care of the young</p>	<p>1. Creating an institutional framework for the design of an adequate policy of support to the family, children and the young</p> <ul style="list-style-type: none"> - Formulating policies and strategies of demographic development of the respect for the principles, rights and freedom of choice of an individual - Youth participation in policy creation and strengthening of the influence of youth associations 	<p>MLSP, ME, MYS</p>	<p>2008 – 2012.</p>		<p>Reference 1.4.</p>	<ol style="list-style-type: none"> 1. The number and quality of activities in the Reproductive Health Counseling Centers for the young in the local self government 2. The number and quality of activities in the Parenting Counseling Centers in the local self governments 3. The number of licensed peer educators in the of reproductive health protection 4. The number and quality of research projects on the attitudes of the young related to problems they encounter in the of reproductive policy 5. The number of youth organizations included in the design of the policy related to birthing and taking care of the young
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	<p>2. Development of a normative base in line with international law and EU standards</p> <ul style="list-style-type: none"> - Improving legislation and creating the pre-requisites for its practical implementation - Adopting EU standards and norms and integrating them in the national legislation - Practicing affirmative action measures - Designing mechanisms aimed at increasing the life standard 	MLSP, ME, LSU, MSTD, MYS, associations	2009 – 2011.		Reference to: 1.3.5. 1.4.2. 2.4.1.	Note: Indicators included in other measures and activities
	<p>3. Implementing the reform objectives and strategic goals</p> <ul style="list-style-type: none"> - Encouraging the young to participate actively in the creation of a favorable social environment - Adequate representation at all levels of government - Respecting the principle of equal opportunities for all and developing a system of values - Developing healthy life styles and prevention of all forms of domestic violence, as well as violence against children, young, and marginalized groups - Enhancing health and safety in all stages of life 	MYS, MH, ME, associations	2008 – 2015.	RSD 24,780,000	Budget of the Republic of Serbia Reference to: 2.1.2. 2.5. 2.9.4.	Note: Indicators included in other measures and activities
2.2.3. Respecting aging in all the development policy aspects	1. Improving the aging policy at all levels and monitoring the implementation of institutional and legislative mechanisms in order to achieve consensus on the implementation of strategic documents	MLSP, MSTD, LSU, M3, associations	Continuous			1. The number of elderly persons covered by social protection 2. The number of developed alternative forms of protection of the elderly
	<p>2. Creating the prerequisites for the increase of the elderly living standard and for their participation in the economic, social and cultural life</p> <ul style="list-style-type: none"> - Improving the quality of life of the elderly - Creating a financially sustainable public pension system and developing voluntary private funds - Reducing poverty among the elderly - Providing stable and sufficient pensions for all insured persons 	MLSP, MF, S&RO, associations	2009 – 2017.			
	3. Providing conditions for "active old age" in line with EU documents and specific national characteristics	MLSP, NES, MEPP, University of the Third Age, associations	Continuous			

	4. Designing a civil and public sector network aimed at support and assistance for the elderly	MLSP, M3, MΦ, LSU, associations	Continuous			
	5. Ensuring pluralism in the area of service provision: competitiveness of the public and private sector, increasing system efficiency and the possibility of wider choice for an individual	MLSP, associations	2008 – 2017.			
	6. Developing better adapted social programs in services in line with the specific needs of beneficiaries	MLSP, LSU	Continuous			
2.2.4.Prolonging of life expectancy and increasing the number of healthy years of life	1. Promoting healthy lifestyles and removing risk factors	MH, MLSP, HS, MK, MYS	2008 – 2011.			
	2. Developing an adequate care and support network for the elderly <ul style="list-style-type: none"> - Increasing personal responsibility - Supporting families in taking care of the elderly and promoting intergenerational solidarity - Providing necessary capacities of open and institutional protection - Creating prerequisites for the development of the service market on local and regional levels - Supporting the cultural programs intended for the elderly - Developing private initiative and respecting standards - Respecting the service beneficiaries and their participation in the decision making - Decentralization and the strengthening of the authority of local self-government - Developing health care for the elderly - Sensitizing the public in relation to the effects of demographic changes 	MLSP, M3, MΦ, MK, LSU, associations	2008 – 2010.	EUR 9,742,368 EUR 5,737,173	Budget of the Republic of Serbia S&R Reference to: 1.2.2. 2.1.3. 2.3.3.	1. The healthy life expectancy 2. The number of projects and campaigns aimed at promotion of healthy lifestyles 3. The number of participants in the campaigns and projects 4. The number of people engaged in sports activities at the annual level
	3. Developing a better conformity of social programs and services with the specific needs of users: <ul style="list-style-type: none"> - Institutionalization of the best practice examples . 	MLSP, LSU, associations	Continuous		Reference to 2.9.2.	

2.2.5. Reducing infant mortality in the goal of approaching the levels achieved in European countries	1. Adoption of EU standards, harmonization of the national legislation with international documents and creation of prerequisites for their implementation	MH, MLSP, LSU, associations	2008 – 2010.			1. Infant mortality rate 2. Mortality rate of children up to 5 years of age
	2. Achieving the Millennium Development Goals in terms of infant mortality reduction, prevention programs development, full coverage of children by inoculation programs.	MH, MLSP, LSU, associations	2008 – 2017.			
	3. Improving health protection for women during their reproductive years - developing modern programs for prevention of unwanted pregnancy - reducing the rate of intentional terminations of pregnancy - providing a higher level of services and better regional balance	MH, MLSP, MΦ	Continuous			
	4. Undertaking measures to reduce child mortality among the specially vulnerable population groups	MH, MLSP, LSU, HS, SS	2008 – 2017. Continuous			
	5. Implementation of public health programs	MH, ME	2008 – 2017. Continuous			
2.2.6. Promoting internal migrations leading to a more balanced regional distribution of the population and eliminating the factors of "brain drain" by	1. Designing and implementing strategic objectives of regional development - Defining the migration policy in line with demographic changes and sustainable development objectives - Eliminating the factors causing excessive regional differences and inequalities in the population's life standards - Promoting investments and strengthening the capacities of regions and local self-government - Transferring competences to a lower level and designing policies in line with regional potentials	MERD, MД, LSU, NRDA, associations	2008 – 2011.		Reference to: 1.1. 1.2.2 (5). 1.3.6. 2.9.1. 2.9.4	1. The level of discrepancy in the development of different regions

creating favorable conditions for the return and/or investment by the Diaspora in the Republic of Serbia	<p>2. Enhancing financial and administrative capacities at regional level</p> <ul style="list-style-type: none"> - Strengthening mechanisms for a greater participation in policy creation and decision making - Integration in European regional development trends - Increasing the level of technical capacities at local level - Developing educational, health care and social services - Involving associations and strengthening personal responsibility 	MEPP, LSU, MHTP, ME, NRDA, associations	Continuous		Reference to: 1.2.2 (5) 1.4. 2.9.4.
	<p>3. Designing the migration policy concept and strategies in line with European standards</p> <ul style="list-style-type: none"> - Stimulating employment and return to underdeveloped regions - Admitting returnees on the basis of readmission agreements - Cooperation with international organizations (UNDP, UNICEF) in implementation of migrant assistance measures - Developing programs for social integration and inclusion in the social environment - Facilitating the nostrification of the degrees of Diaspora members who went to schools abroad - Facilitating the acknowledging of qualifications as well as the licensing of work permits of Diaspora experts who went to school abroad 	MД, MEPP, MHMR, ME, associations, schools and faculties	2009 – 2012.		Reference to: 1.2.2 (5) 2.4.1. 2.9 2.9.4.
	<p>4. Eliminating the factors which stimulate the leaving of highly qualified population</p> <ul style="list-style-type: none"> - Measures for faster employment, further professional development and progress - Stimulating scientific work and research, - Increasing the level of living standards and salaries - Designing incentives to attract experts 	MERD, MLSP, MfD, MSTD, NES, LSU, associations	Continuous		Reference to: 1.2. 1.2.2 (5) 1.4. 2.3. 2.9.4.

	<p>5. Developing strategic measures for the return of youth</p> <ul style="list-style-type: none"> - Maintaining good relations with the Diaspora, - Stimulating investments, - Developing networks of staff working in science and research institutions and universities, - Developing an adequate return and employment policy 	MERD, MLSP, MYS, MSTD, MĐ, LSU, associations	2008 – 2010.		Reference to: 1.2.2 (5) 1.2.3. 1.2.5. 1.2.6. 1.4.3. 2.9.4.	
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2.3. Social security

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.3.1. Strengthening social stability and solidarity	1. Adoption of the strategic papers and regulations in line with the international and European standards.	EUIO, MJ, MPCII	2008 – 2010.			1. Joint Inclusion Memorandum (JI) designed and adopted 2. The total poverty risk rate as well as one segregated by groups and gender
	2. Building and developing administrative, institutional and legislative capacities for implementation of national and local policies and projects supporting solidarity and cohesion	MLSP, MERD, MHMR, MYS, LSU, associations,	2008 – 2012.			
	3. Promoting the principles of social cohesion and solidarity in different sectoral approaches	MERD, MLSP, ME, MHMR, MInf, MPALS, MESP, MNIP, associations, companies	Continuous			
	4. Guaranteeing and enhancing rights in areas of significance for social cohesion: employment, housing, education, health care, and social security	MERD, MD, MH, MLSP, LSU, associations	Continuous			
	5. Educating and informing the public on social risks and problems, in order to encourage voluntary and solidarity activities	MLSP, ME, MR, LSU, associations	Continuous			
2.3.2. Preventing extreme inequalities in income distribution	1. Enhancing and monitoring the implementation of institutional and legislative mechanisms aimed at reducing extreme inequalities in income distribution	MLSP, LSU, associations	Continuous			1. Inequality in income distribution (quintile ratio) 2. GINI coefficient 3. The number of unemployed and the level of social transfers (total and per use)
	2. Reducing extreme inequalities through the social cohesion and solidarity measures.	MERD, MLSP, ME, NES, MYS, associations	2008 – 2010.			
	3. Providing minimum income for the population living below the official line of poverty	MLSP, LSU, associations	2009.	EUR 146,226,456	Budget of the Republic of Serbia	

	4. Increase the coverage of the population by the social security system	MLSP	2008 – 2010.			the type of social transfer, including the number of children - child benefit users and the number of children in the families receiving another type of social transfers) 4. The number of families covered by material assistance and support
2.3.3. Promoting the efficiency component in the social security system	1. Modernization and coordination of the social security system in line with the adopted EU standards and guidelines: - developing the system of voluntary pension funds - improving active measures for the unemployed - implementing adequate privatization in the health care sector - introducing pluralism in terms of service providers in child and social protection - developing a system of voluntary healthcare insurance	MLSP, MERD, MH, NES, LSU	2008 – 2011.		Reference to 1.2.	1. The average per amount (per second the employed, farmers and self-employed) 2. The total budget number of the implemented projects (foster care institutions transformation, CSW work standards and organization, integrated social protection model and vulnerable groups coverage
	2. Providing the sustainability of rights and services by improving the adequate system of their funding	MLSP, MF, LSU	2008 – 2012.			
	3. Strengthening the concept of undertaking individual responsibility for one's social position, while guaranteeing minimum social security for the non-work capable	MLSP, MERD, CC	Continuous			
	4. Developing better adjusted social programs and services suited to specific needs of beneficiaries	MLSP, CC, LSU, associations	Continuous	EUR 668,000	Other funds	

	5. Pluralism in the area of organizing, collecting funds and providing services, introduction of the private and civil society sector in the goal of increasing the system efficiency and individual choices	MLSP, LSU, associations	2008 – 2015.		Reference to 1.3.	3. The percentage of social transfers distributed to the population in risk of poverty 4. Level of allocation for active employment policy measures in relation to GDP
2.3.4. Increasing the social security of the beneficiaries of the social insurance, protection and child protection systems	1. Providing adequate resources for funding of benefits and services in the social insurance system.	MF, MLSP, MH, NES	2008 – 2010.			1. The percentage of social transfers (type) targeting first and second deciles of the poorest population 2. The structure and level of social protection budget share of the GD
	2. Increasing the amount of minimum social benefits.	MLSP, LSU, associations	2008 – 2010.			
	3. Improved rights targeting.	MLSP, LSU, associations	2008 – 2010.			
	4. Legal regulation of minimum rights, standards of quality of services and supervision of the exercise of rights that local self-government is obliged to provide for its citizens	MLSP, LSU, associations	2008 – 2009.			

<p>2.3.5. Encouraging social inclusion</p>	<p>1. Designing regulatory instruments and mechanisms.</p>	<p>MLSP, MERD, MH, LSU, associations</p>	<p>2009 – 2011.</p>		<ol style="list-style-type: none"> 1. Ratio of households which cannot afford two meals a day due to lack of money and which cannot afford a meal with meat or a meat substitute at least twice a week due to lack of money 2. The ratio of households which cannot afford an adequate amount of basic (non-luxury) hygienic products for everyday use (soap, shampoo, toothpaste, feminine hygiene products, laundry detergent) for all household members 3. The ratio of persons lacking certification of citizenship, birth or marriage (if married) 4. The ratio of citizens over 25 years of age who have a voting right and who have not voted on any level of political elections in the last 8 years.
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	2. Respecting European standards and practice	MLSP, MSTD	2009 – 2017.			5. The ration persons of age are not membe any civil so organizations
	3. Enhancing incentive measures and promoting specific programs g	MLSP, MERD, LSU, associations	2009 – 2012.			

2.4. Poverty and social inclusion

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.4.1. Enabling equal access to benefits from social and economic progress and development for all	1. Harmonization and implementation of the Millennium Development Goals, as well as of the objectives promoted in different national strategies (Employment Strategy, Poverty Reduction Strategy, Social Protection Development Strategy, strategies regulating the basic directions of economic development of the Republic of Serbia etc.) which are complementary to the sustainable development and social inclusion policy.	MERD, MLSP, LSU, associations	2008 – 2015.		Reference to 2.1.	1. The total poverty threshold for sim member househ and households two adult memb and two childre 2. The constant pov risk rate by age groups and sex 3. The relative pov risk gap 4. The poverty risk prior to monetar social transfers 5. The middle incom population incor growth in relatio growth of poor population's inc 6. The proportion
	2. Creating the pre-requisites, incentives and guarantees for achievement of full participation of all in the design of social and political measures <ul style="list-style-type: none"> – Decentralization and regionalization – Respecting the market value principles and reducing the role of the state – Greater participation of program beneficiaries and protection of interests of marginalized groups – Strengthening the role of the civil society 	MERD, MLSP, MPALS, LSU, PA, associations	2008 - continuous		Reference to: 1.3. 2.8. 2.9.	
	3. Educating and informing the general public, raising public awareness on the significance of improved access for all to the results of social progress and consequences	ME, MSTD, MC and media, associations	2008 – 2012.		Reference to 1.4.1.	

	<p>4. Researching and analyzing the existing (and the expected) gap in the possibility of the population to make equal use the benefits of social development.</p> <ul style="list-style-type: none"> - Targeting the “losers” of social changes and those who are afflicted by “generational poverty” - Developing specific preventive programs - Promoting the measures for engagement of the beneficiaries - Reducing inequalities and using potentials at all levels - Developing active measures and reducing passive benefits - Removing the weaknesses in administrative procedures and reducing implementation costs 	MLSP, MSTD, S&RO, associations	2008 – 2012.			social tran distributed to population in ri poverty
	<p>5. Designing active policies aimed at the increase of the life standards and improvement of the quality of life of the population with an above average exposure to poverty</p> <ul style="list-style-type: none"> - Promoting positive examples of active social policy - Strengthening individual responsibility, coping with the risk and creating the preconditions for fight against monopolies and enhancing of competitiveness - Stimulating programs of social inclusion within the government assistance programs - Building institutional capacities and incentives at all levels 	MERD, MLSP, LSU, associations	2008 – 2014.			
	<p>6. Preventing and reducing the circumstances and factors which have a strong negative effect on unequal (re)distribution of income</p> <ul style="list-style-type: none"> - Reducing regional inequalities - Adapting educational programs to the needs of the labor market - Breaking the "vicious circle of poverty" of marginalized groups. 	MERD, MLSP, ME, LSU, associations	2008 – Continuous		Reference to: 1.4. 2.9.	

<p>2.4.2. Providing the prerequisites for the building of an inclusive society</p>	<p>1. Defining and clear profiling of the national social inclusion policy, harmonized with the relevant international (and European) regulations</p>	<p>MLSP, MSTD, KEI</p>	<p>2008 – 2009.</p>	<p>Reference to 1.3.</p>	<ol style="list-style-type: none"> 1. Ratio of households which cannot afford two meals a day due to lack of money and which cannot afford a meal with meat or a meat substitute at least twice a week due to lack of money 2. The ratio of households which cannot afford an adequate amount of basic (non-luxury) hygienic products for everyday use (soap, shampoo, toothpaste, feminine hygiene products, laundry detergent) for all household members 3. The ratio of persons lacking certification of citizenship, birth or marriage (if married) 4. The ratio of citizens over 25 years of age who have a voting right and who have not voted on any level of political elections in the last 8 years.
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	2. Creating regulatory pre-requisites for the introduction of social exclusion issues and the social inclusion policy in relevant papers.	MLSP, ME, MH, LSU, associations	2009 – 2012.			5. The ration of persons of age v are not members any civil society organizations
	3. Establishing institutions that would provide instruments and create organizational prerequisites for the implementation of the sustainable development and social inclusion policies	MERD, MLSP, MESP, LSU, associations	2009 – 2012.			
	4. Building institutions for the monitoring of implementation of these instruments and control mechanisms	MLSP, MERD, MSTD, LSU, PA	2009 – 2013.			
	5. Developing regional and municipal social inclusion and sustainable development action plans	MERD, LSU, SCTM, OSD, associations	2010 – 2015.		Reference to 2.9.	
	6. Establishing specific national, regional and municipal bodies in charge of sustainable development and social inclusion	MLSP, MERD, LSU, OSD, SCTM	2010 – 2017.		Reference to 2.9.	
2.4.3. Removal of obstacles to opportunities that lead to strengthening of the competencies of extremely poor and poor population	1. Providing and guaranteeing minimum income	MLSP, LSU, associations	2008 – 2010.		Reference to 1.1.	1. Long-term unemployment 2. The number of start-up credits paid from the state budget for the unemployed (proportion to the number of unemployed persons) 3. The number of approved start-up credits paid from state budget for purposes of employment of
	2. Creating an enabling environment for work and employment	MERD, MLSP, MYS, LSU	2008 - Continuous		Reference to 1.3.	
	3. Promoting the possibilities of employment of - people with disabilities, - members of ethnic minorities, - refugees and internally displaced persons, - the elderly who have not fulfilled all requirements for retirement, - young people who have just completed their education, etc.	MERD, MLSP, MH, MYS, LSU, NES	2008 – 2015.		50% of an average salary per employee is provided from the budget Reference to 1.2.	
	4. Access to formal and informal education, permanent education, training programs, and programs for changing and acquiring of additional qualifications	ME, MYS, MLSP, NES, LSU, associations	2008 – 2017.		Reference to 1.4.	

	5. Increasing the level of health-care protection, especially regarding the eradication of the so-called social diseases and diseases related to environmental degradation	MH, MESP, LSU	2008 – 2017.			<p>persons with disabilities, persons with health issues, refugees and IDPs, the elderly who have not met the retirement conditions, the young who have not finished school</p> <p>4. The coverage of children ages 7-14 by the elementary education system</p> <p>5. The coverage of children ages 15-18 by the high-school system</p> <p>6. The coverage of university level education system</p> <p>7. The subjective medical status according to income level</p> <p>8. The rate of population not covered by the health insurance system</p>
2.4.4. Implementation of special programs for	1. Clear differentiation of measures targeting the poor who are dependent on other's assistance and support: – Better targeting of state assistance programs	MLSP, CC, LSU, associations	2009 – 2012.	EUR 776,175,785	Budget of the Republic of Serbia	1. The number and quality of specific programs targeting the poor who are

social inclusion and increased support to those especially exposed to risks of poverty	2. Developing specific social programs targeting the poor who are not capable to work	MLSP, LSU, associations	2008 – 2009.		Reference to 1.3.3.	work capable 2. The number and quality of subsidized employment programs focused on socially marginalized groups, the young and persons over years of age 3. The number and quality of public works programs 4. The number and scope of training, requalification and additional qualification programs for the most vulnerable categories
	3. Establishing state mechanisms for subsidized employment of socially marginalized groups, as well as the young, and those above the age of 50	MERD, MLSP, MYS, NES	2009 – 2012.		Reference to: 1.3.5. 2.5. 2.6.	
	4. Designing active employment policies for the poor and socially excluded: – Promoting work engagement programs for work capable beneficiaries of social protection.	MERD, MLSP, MYS, LSU, associations	2009 – 2012.		Reference to 1.1. 1.2.	
	5. Including the poor in the programs of training, retraining and acquiring new qualifications. Integrating life-long learning programs, specifically targeting the most vulnerable population groups	MLSP, NES, ME, MYS, LSU, associations	2009 – 2015.		Reference to 1.4.	
	6. Encouraging the principle of participation of the poor in the design of programs targeting them	MLSP, LSU, CC, associations	2009 – 2010.			

2.5. Equal opportunities policy

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.5.1. Finalizing of the ongoing harmonization of the national legislation with EU standards in the area of human rights and creation of institutional mechanisms for the exercise of guaranteed rights	1. Harmonizing the sectoral laws and their implementation in line with the European Conventions on Human Rights, the European Convention on prevention of Torture, and the European Social Charter	MHMR, MLSP	2009 – 2010.	RSD 2,000,000	Budget of the Republic of Serbia	<ol style="list-style-type: none"> 1. The amendment of the Law on Labor which change the provisions related to the burden of proof in the cases of discrimination, and the provisions related to the protection of dignity of women and men in the workplace (mobbing) adopted 2. The Law on confirmation of Revised Social Charter of Council of Europe adopted 3. The new Law on Refugees adopted 4. The law on Free legal aid adopted
	2. Adopting a general Antidiscrimination Law	MLSP, MHMR	2009.			<ol style="list-style-type: none"> 1. Antidiscrimination Law adopted
	3. Preparing and adopting the Law on National Minority Councils	MHMR	2009.			<ol style="list-style-type: none"> 1. Law on National Minority councils elections and competences adopted

	4. Resolving the issue of funding of the National Minorities Councils, with an active participation of members of minorities.	MHMR	2009. - 2010	RSD 350,000,000 RSD 28,000,000 2010 RSD 212,000,000	Budget of the Republic of Serbia Other Budget of the Republic of Serbia	1. The budgetary resources of the Republic of Serbia allocated to fund of the work of National Minorities Councils increased for 2009. in comparison to 2008.
	5.. Identifying the entity in charge of and responsible for the Roma Decade and strengthening the capacity of that organization	MHMR, HCP	2009.	RSD 30,706,000	Budget of the Republic of Serbia	1. The Roma Secretariat established with the competent Ministry 2. National Roma Decade Coordinator in Serbia appointed 3. The number of h consultative meetings between the Roma Decade League, International Relations Committee and Poverty Reduction Committee of the Parliament of Serbia

2.5.2. Harmonization of the socio-economic standard of living of certain minority communities (primarily the Roma community) with the standard of living of the majority Serbian population	1. Program of support to improvement of Roma education, in line with the National Strategy for Empowerment of Roma	MHMR, ME, LSU	2009 – 2011.			1. The coverage of Roma children in preparatory preschool programs 2. The ratio of Roma children entering first grade of elementary schools
	2. Programs for integration of Roma in the labor market: – inclusion in public works programs; – support to employers employing Roma; – programs for development of Roma businesses; – programs for the improvement of the qualification structure among the Roma	MHMR, ME, LSU, NES	2009 – 2017.			1. The number and quality of implemented programs for integration of the Roma in the labor market (on both central and local levels)
	3. Adoption of the program for reintegration of Roma returning under the readmission programs	MLSP, MHMR, Commissariat for Refugees	2009 – 2010.	EUR 55,000	Budget of the Republic of Serbia	1. The strategy for Reintegration of Returnees on the basis of Readmission Agreement adopted 2. The Migration Management Strategy adopted 3. The Migration Monitoring and Managing Coordination Body established
2.5.3. Proportional	1. Amending labor legislation to enable a proportional share of minorities in the employee structure	MHMR	2009 – 2010.			

share of minorities' participation in the judiciary system, prosecution, police, military, and local government	2. Training programs aimed at sensitization on implementation of the rights of minorities in the judiciary and prosecution sectors, police, military and local self governments	MJ, MHMR, MD, MI, MPALS, LSU	2010 – 2012.			1. The number and quality of implemented projects related to the implementation of rights of minorities in the judicial system, police forces, military and the local self-government.
2.5.4. Reducing the ethnic distance	1. A program for integration of human and minority rights in education curriculum in primary and secondary schools	ME, MHMR	2009 – 2013.			
	2. A program aimed at sensitization of the public on ethnic tolerance and multi-culturalism (“Tolerance and Multi-Culturalism Campaign”)	MHMR	2009 – 2012.		Reference to 2.1.2.2.	
2.5.5. Improving the position of persons with disabilities until they are equal citizens enjoying all rights and responsibilities	1. Development and implementation of mechanisms for inclusion of the issues related to disability in the mainstream of society, development plans, programs and projects, through empowerment of organizations and groups representing the persons with disabilities and consistent implementation of the national Strategy for improvement of Position of Persons with Disabilities of the Republic of Serbia	MLSP, MERD	2009 – 2011.	RSD 280,000,000 (2010)	Budget of the Republic of Serbia - Ministry's own revenues	1. Forming a work group for the implementation coordination of Strategy for improvement of Position of Persons with Disabilities within the Council for PwDs 2. The number of developed Local Action Plans for improvement of position of PwDs

	2. Adopting the National Action Plan for the Improvement of the Position of Persons with Disabilities	MLSP	2010			1. The National Action Plan for Improvement of Position of Persons with Disabilities prepared and adopted
	3. Providing a continuous collection of data on persons with disabilities and mechanisms for regular reporting as a part of a monitoring system for activities aimed at improving the position of persons with disabilities	MLSP	2010 -2014.			1. The methodology for continuous collection of data on persons with disabilities and living conditions developed 2. Annual reports on the implementation of the Strategy for the improvement of the position of PwDs produced
	4. Ratifying the international Convention on the Rights of Persons with Disabilities	MLSP	2009.			1. The international Convention on Rights of Persons with Disabilities ratified

	<p>5. Increasing the public awareness on persons with disabilities and the level of familiarity of persons with disabilities themselves with their rights, through education programs for the public on disability issues:</p> <ul style="list-style-type: none"> - Continually informing the general public on the rights, position and needs of persons with disabilities - Training programs for persons with disabilities in the goal of providing the prerequisites for persons with disabilities to be informed about their rights, to be able to recognize discrimination, to know the mechanisms of protection and to strengthen their self-representation skills - Support programs for disability organizations developing and providing services for persons with disabilities (daily care centers, clubs, personal assistants services, crisis hotline) at local, district, provincial and national levels 	<p>MLSP, MC, associations, Media Public Service</p>	<p>2009 – 2017.</p>			<ol style="list-style-type: none"> 1. The number of n features dealing with problems of persons with disabilities 2. The number and quality of projec and programs for education of per with disabilities (central and local level) 3. The number of d care centers and clubs for person with disabilities 4. The number of personal assistan for persons with disabilities
	<p>6. Improving the system of beneficiary oriented support and services according to the needs of beneficiaries, and in line with the National Strategy for Improvement of Position of Persons with Disabilities</p>	<p>MLSP, associations</p>	<p>2009 – 2017.</p>			

	7. Program for empowerment of families of people with disabilities through a system of providing relevant services and agencies that aid the integration of persons with disabilities in the community	MLSP, associations	2009 – 2014.			1. The number and quality of implemented projects for the empowering of families of persons with disabilities (access to state assistance for covering disability costs, training, counseling, financial aid, institutions temporary care)
	8. Program of individual support measures for person with disabilities in (formal, as well as informal) education	MLSP, ME	2009 – 2013.			1. The number and quality of training for teaching staff working with PwD on all levels
	9. Program for achievement of equal opportunities for work and employment of persons with disabilities	MLSP, MERD	2009 – 2013.			1. The number of non-employed persons with disabilities
	10. Program for providing access to the built environment for persons with disabilities through the adoption and monitoring of the implementation of relevant regulations in urban design, transport and communications	MLSP, MESP, MInf	2009 – 2011.			1. The financial resources spent removing obstacles in all public agencies, public buildings, traffic infrastructure and transport vehicles of the public transport system

	11. Design and implementation of the National Program for Improvement of Health Protection of Persons with Disabilities	MH	2009 – 2010.			1. The National Program for Improvement of Health Protection of Persons with Disabilities adopted
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2.6. Gender equality

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.6.1. Establishing an institutional framework for measures to provide the gender mainstreaming in all activities of state authorities and institutions	1. Adoption of the law on Gender Equality	MLSP (GED)	2009.			1. Law on gender Equality adopted
	2. Establishing the Gender Equality Council as a permanent working body of the Government of the Republic of Serbia and identifying the place and role of this body in monitoring and decision-making	MLSP (GED)	2009.			1. The Gender Equality Council established as a permanent working body of the Government of the Republic of Serbia
	3. Program for creation of systemic preconditions for the achievement of gender equality at all levels of government by the end of 2009: <ul style="list-style-type: none"> – Adopting plans for implementation of the National Action Plan for Empowerment of Women and Improvement of Gender Equality 2007 - 2010; – Conducting an analysis of gender sensitive budgeting and tax system, and adoption of proposals for improvements; – Strengthening of institutions on all levels of government, especially the local one; – Institutional inclusion of associations. 	MLSP (GED), associations	2009.			1. An analysis of budgeting and tax system from the aspect of gender budgeting executed 2. An analysis of the implementation regulations for the protection of the human rights of women and the gender equality conducted

	4. Harmonizing the national legislation with Convention on Elimination of All Forms of Discrimination against Women and undertaking specific measures to make contents of Convention visible in all activities of state authorities, in all areas and at all levels	MLSP (GED), associations	2009.			1. A law regulating gender equality adopted
	5. Raising the awareness on significance of Convention on Elimination of All Forms of Discrimination against Women and its Optional Protocol in media, among officials in authorities, and conducting continuous training of those competent for implementation of relevant laws and programs, especially the employees of police force, judiciary and health care.	MLSP (GED), MHMR, associations	2009 – 2012.			2. The number of h consultative meetings and/or trainings for government representatives o all levels in rela to application o CEDAW
2.6.2. Equal participation of women and men in government and decision making on public policy	1. Programs to increase the share of women, including members of ethnic minorities, at all levels of political decision making by at least 30% by 2012, through: <ul style="list-style-type: none"> – Amendments of election legislation at national level, prescribing the obligatory participation of women in legislative and executive government authorities; – Consistent implementation of the Law on Local Elections; – Amendments to the Law on Government of the Republic of Serbia and the Rules of Procedure of the National Parliament of Serbia 	MPALS, Republic Secretariat for Legislation, The National Parliament	2009 – 2012.			1. The amendments election legislat at central, provi and local level precisely determining the type of election in relation to the distribution of places for candidates of th less represented gender and defin the principles fo replacement of assembly memb belonging to the represented gen introduced 2. Amendments to

						<p>Law on Government of the Republic of Serbia and the Rules of Procedure of the National Parliament of Serbia introducing the obligation for at least one of the Deputy Speaker of the Parliament and of the autonomous Province Assemblies as well as the deputy president of local self-government Assemblies to be women, as well as the obligation of enabling an adequate presence of women on the head of Parliamentary boards and other parliamentary working bodies introduced</p> <p>3. The ratio of women State secretaries of the Government of the Republic of Serbia</p> <p>4. The ratio of women in executive authorities at local</p>
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2.6.3. Improving the position of women in the labor market and in the workplace while enabling the achievement of equal position as men	1. Adoption and implementation of the National Plan of activities for improvement of the position of women and enhancement of gender equality for 2007-2010 period	MLSP (GED), MHMR	2009	EUR 2,253,955	International organizations' projects - donations	1. The National Plan activities for improvement of position of women and enhancement of gender equality adopted
	2. Raising the capacities of labor inspectorate and market inspectorate and sensitizing them on gender equality issues	MLSP (GED)	2009 – 2010	RSD 1,601,750	Budget of the Republic of Serbia	1. The number of implemented trainings related to the labor inspection and supervision at all levels
	3. Increasing the ratio of women in employment programs, especially those related to training and financial assistance to start one's own business	MLSP (GED), MERD, NES	2009 – 2011	EUR 1,102,197	Reference to 1.2.4	1. The ratio of women involved in employment programs (the number of trainings and the number of women provided with start-up financial assistance)
	4. Improve the level to which active labor market measures are suited to the profile of female beneficiaries and to the labor demand	MLSP, MERD, NES, LSU	2009 – 2011.			

	5. Promoting women's cooperatives	MLSP, MERD, LSU	2009 – 2011.			<ol style="list-style-type: none"> 1. The Law on Banks and other regulations determining the business operations of financial organizations amended in order to create legal conditions for establishment of savings and credit cooperatives 2. The Law on Cooperatives adopted
	6. Promoting and establishing support centers and women entrepreneurship incubators	MERD, LSU, NRDA	2009 – 2011.			<ol style="list-style-type: none"> 1. The number of Women Entrepreneurship centers 2. The number of women in women entrepreneurship incubators
	7. Promoting forms of social entrepreneurship – employment through small associations, in the sector of social protection services, households and family care, services, etc.	MLSP, MERD	2009 – 2011.			<ol style="list-style-type: none"> 1. The number of newly employed women in the sector of social protection services, households and family care, services, etc
	8. Establishing credit programs for support to women entrepreneurship and all forms of self-employment	MERD, MF	2009.- 2010			<ol style="list-style-type: none"> 1. The number of approved loans encouraging women entrepreneurship

	9. Establishing funds for promotion of entrepreneurship and self-employment for women	MERD, MF	2010.			1. The number of new funds for encouraging entrepreneurship and self-employment of women (including specific programs focused on the self-employment of women in the framework of the existing funds); the number of female beneficiaries of these funds
	10. Training and retraining programs for unemployed women, including marginalized groups of women, providing credits for women entrepreneurs and social contributions for women working as unpaid helping members of household	MLSP, NES, LSU, associations	2009 – 2012.			1. The number and quality of training and retraining programs for unemployed women
2.6.4. Social integration of women and men from marginalized social groups through education, the labor market and participation in decision-making on public policy	1. Eradicating illiteracy among women in rural areas and Roma women	ME, GEC	2009 – 2017.			1. The ratio of illiterate women in the rural population 2. The ratio of illiterate women in the Roma population
	2. Full coverage of Roma women by primary education and affirmative measures for their inclusion at higher levels of education	ME, GEC	2009 – 2017.			1. The ratio of Roma girls entering the first grade of elementary school 2. The ratio of Roma girls entering the first grade of high school

	3. Affirmative measures (scholarships, campaigns, etc.) for education of girls and young women from vulnerable groups	ME, GEC	2009 – 2017.			1. The number and quality of additional scholarship and assistance programs for girls from multiple discriminated groups (free textbooks, after school classes and assistance, courses for adult women education, incentives for entering high-schools and universities for girls from multiple discriminated groups)
	4. Launching special programs for economic empowerment and employment of Roma women, women with disabilities, women refugees and internally displaced persons from Kosovo, women in rural areas and single mothers with poor social status	MLSP, GEC, MERD, NES	2009 – 2017.			1. The number and quality of specific economic empowerment programs aimed at multiple deprived women
	5. Empowering women from marginalized groups to participate in public and political life	GED, GEC	2009 – 2017.			
2.6.5. Prevention,	1. Systemic and regular data and information collection on all forms of violence against women	GED	Continuous			

suppression and protection from violence against women	2. Standardization of procedures and adoption of protocols on action in case of violence against women in social protection, medical and educational institutions, as well as the police and judiciary.	MI, MJ, GED, MH, GEC, MHMR	2009 – 2011.			1. An integral protocol on action in the cases of violence against women in social protection, medical and educational institutions, as well as in the police and judiciary adopted
	3. Permanent training of staff in the judiciary, police, social, medical and educational institutions, as well as in the media	GED, JA, MC, MH, associations	2009 – 2011.			1. The number and quality of held trainings for the judiciary, police, social, medical and educational institutions, as well as the media
	4. Program for informing and sensitizing of the public of causes and consequences of violence against women.	GED, GEC, associations	2008 – 2017.			1. The number of public panels and lectures on the Problems of violence against women in local environments 2. The number of educational programs for journalists and editors on the problem of violence against women

	5. Programs to train women to recognize violence and learn about protection mechanisms.	GED, associations	2008 – 2017.			1. The number and quality of educational programs in the form of formal or informal education
	6. Providing a sufficient number of safe houses available to all victims of domestic violence and providing resources for current expenses of safe houses at all levels	MLSP, LSU, associations	2009 – 2012.	2009 EUR 190,842	The budget of the Republic of Serbia	1. The number of safe houses for victims of violence
	7. Continuous monitoring of the application of criteria for acceptance of victims of domestic violence used in safe houses for victims of violence	MLSP, MHMR, LSU, associations	Continuous			
2.6.6. Removing gender stereotypes and promoting gender equality in the public domain	1. Adoption and consistent implementation of gender equality code in the media	GEC, NBA	2009 – 2012.			1. Gender equality code adopted in the media
	2. Programs aimed at monitoring of the media and media contents in terms of gender equality	GEC, GED	2009 – 2017.			1. Program for monitoring of the media and media contents in the terms of gender equality developed
	3. Training programs for teachers aimed at gender mainstreaming in education	GEC, GED, ME	2009 – 2012.			1. The number and quality of implemented educational programs for teachers at all levels of education
	4. Gender mainstreaming in educational programs.	GEC, GED, ME	2009 – 2012.			1. The number of consultative meetings related to gender mainstreaming in educational programs

	5. Design and implementation of media campaigns against violence, sexual exploitation and trafficking in women	GEC, MC, GED, Media Public Service	2009 – 2017.			1. The number and quality of media campaigns
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2.7. Public health

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.7.1. Enhancing preventive health protection	1. Harmonizing the public health policy to the principles of the World Health Organization (WHO), European Health Policy and the implementation of national strategic objectives: <ul style="list-style-type: none"> - disease prevention, longer life expectancy and improved health through organized social efforts; - development of political, financial, and health prerequisites for public health promotion ; - collective responsibility and focusing on socio-economic conditions and risk factors. 	MH, PHI, MESP, HS, LSU, associations	2008 – 2017.		Reference to: 1.1. 3.2.	1. Public Health Strategy of the Republic of Serbia adopted 2. The number of services provided by the preventive health protection system 3. The number of opened preventive centers in the local medical centers 4. The National Best Practices Guidebook for preventive services produced
	2. Delivering a Public Health Strategy	MH	2009 – 2010.			1. Public Health Strategy adopted

	3. Conducting a public debate and adopting the Law on Public Health	MH	2008 – 2009.			1. The Law on Public Health Service adopted
	4. Defining the funding of public health activities – preventive services.	MH	2008 – 2009.			1. The share of national budget and local governments' budgets in the sustainable funding of public health services in accordance with annual program defined
2.7.2. Reducing morbidity, disability and premature mortality caused by the most dominant chronic non-contagious diseases (circulatory diseases, malignant diseases and diabetes)	1. Improving the system of collecting and analyzing data on health determinants, as well as inequalities in health	MH, MSTD, PHI	2008 – 2011.		Reference to 3.3.	1. The method and of data for monitoring, analysis and evaluation of the state of health defined, along with the health and health disparities determinants 2. The National Code for health information and knowledge established 3. National Public Health Research Development Program adopted
	2. Improving the functioning of the public health institutes network	MH, PHI	2008. Continuous		Reference to: 3.2. 3.3.	

	3. Providing fairness and equality in using health care for all citizens	MH, LSU, HS	2008 – 2017.			1. The report on the effects of the health policy and other public sectors policies on the health of population with an emphasis on disparities adopted
	4. Monitoring morbidity, disability and premature mortality caused by chronic diseases according to specific geographical, population and socio-economic characteristics	PHI	Continuous		Reference to: 3.2. 3.3.	1. The analytical data on the health needs and other expectations of population adapted for information users
	5. Training of professionals and application of a multi-disciplinary approach	ME, MH, Chambers of Commerce, PA, associations	Continuous			1. The number of implemented educational activities at all levels 2. The number of produced guidebooks on management of priority mass non-contagious diseases
2.7.3. Reduction of morbidity, disability and premature mortality caused by injuries	1. Development and implementation of a program for prevention of chronic non-contagious diseases and injuries	MH, PHI, LSU	2008 – 2009.		Reference to: 3.2. 3.3.	1. The program for prevention of chronic non-contagious diseases produced and implemented 2. Early detection (screening) programs defined

	2. Designing and implementing health campaigns focused on lifestyles improvement and occupational health and safety	MH, MLSP	2008 – 2009.			1. The number of health campaigns focused on lifestyles improvement and occupational health and safety
	3. Designing and implementing health protection programs at high-risk posts	MH, MLSP	2008 – 2010.			1. The program for health protection of high-risk posts produced and implemented
	4. Strengthening the capacities of institutions in charge of public health for monitoring and analysis of diseases, disabilities and premature mortality caused by injuries	MH, MLSP	Continuous			1. The identification of population and hospital registries and determining methods and sets of data on the national level 2. The number of licensed and reference laboratories
	5. Implementing and respecting international conventions, recommendations and directives (ILO- Convention 155 on Occupational Safety and Health, Directive EU- 89-391-EEC, and others, EU guidelines for risk assessment)	MLSP, MH	Continuous	Reference to: 3.2. 3.3.		1. Occupational Health and Safety Strategy adopted and implemented 2. The National Program for protection of the health of the working active population adopted and implemented

	6. Educational and informative programs for employees and employers, labor inspectors and other professionals, informing of the public	MLSP, MSTD	2008 – 2012.	2009_ EUR 522,888	Budget of the Republic of Serbia	1. The number and quality of educational and informative programs for employees and employers, labor inspectors and professionals
2.7.4. Reducing the negative effects of contagious diseases, especially HIV/Aids and tuberculosis on public health	1. Harmonizing national legislation and implementing international documents (UN Declaration of Commitment to HIV/Aids, UN MDG (MDG No. 6), - combat HIV/Aids, tuberculosis and other infectious diseases, The National Strategy for the fight against HIV/Aids etc.)	MH, PHI, associations	Continuous			1. The number of harmonized laws and by-laws
	2. Developing a system of rapid response to emergencies including control and monitoring of infectious diseases	MH, PHI	2008 – 2012.			1. The Rapid Response System development
	3. Fighting HIV/Aids and completing the (still incomplete) epidemiological picture	MH, associations	Continuous			
	4. Development of programs for the young, prevention of stigmatization and social exclusion	MH, MYS, ME, LSU, associations	2008 - Continuous			1. The number of developed programs for prevention and protection of the health of young 2. The registered number of the young ages 15 to 30 suffering from HIV/AIDS and STDs.
	5. Prevention and treatment of tuberculosis, implementation of observation therapy, treatment of multi-resistant TB, educating and informing the general public	MH, PHI, LSU, associations	2008 – 2010.			1. The National Tuberculosis Prevention and Treatment program adopted and implemented

	6. Prevention and treatment of other infectious diseases	MH, PHI	Continuous		Reference to: 3.2. 3.3.	
2.7.5. Reduce the burden of diseases on population due to depression and other mental health disorders	1. Development of legislation in the area of mental health and compliance with international standards	MH, MHS	2008 - 2010.			
	2. Adoption and implementation of the National Mental Health Strategy	MH, LSU, MHS, associations	2008.			1. National Mental Health Strategy adopted
	3. Prevention of mental disorders (depression) and mental health improvement.	MH, MHS, associations	2008 - Continuous			1. National Mental Health Protection Program adopted and implemented
	4. Improving services, human resources, and education (prevention, development of mental health services at local level, shortened hospitalization, development of day hospitals and out-patients' treatment)	MH, ME, PHI	2008 - 2017.			
	5. Development of a veterans' protection program within the project aimed at improvement of health of veterans suffering from PTSD	MLSP, MH	2010. – 2017.			1. Veterans' protection program developed and implemented
	6. Increasing the quality of services provided and introducing standards (good clinical practice, criteria for licensing, supervision and monitoring, etc.)	MH, MHS, NMHS	2008 - 2015.			
	7. Developing inter-sectoral cooperation among line ministries (health, labor and social policy, education, justice)	MH, MLSP, ME, MJ	2008 - Continuous			
	8. Informing and educating the public	MH, MHS, MYS, associations	Continuous			1. The number of campaigns focused on informing the public in the goal of preventing mental disorders

2.7.6. Reducing inequality in health between population groups through improvement of health of vulnerable groups	1. Assessment of the impact of health care policy and other sectoral policies on inequalities in health status of the population	MH, MLSP, LSU, HS	2008 - 2010.		Reference to: 2.4. 3.3.	1. The report on the effects of the health policy and other sector policies on the health of the population with emphasis on disparities adopted
	2. Development and implementation of programs for health improvement of vulnerable social groups: - improvement of availability of health care services to women and decrease of regional differences; - improvement of availability of services regarding sexual and reproductive health; - education of young people on reproductive health.	MH, MLSP, ME and schools, associations	2009 - Continuous		Reference to: 2.5. 2.6. 3.2.	1. Women's Health Improvement Program adopted 2. The Program for Improvement of Reproductive Health of the Young adopted and implemented
	3. Reducing negative environmental effects on children's health: - Adopting and implementing the Children's Environment and Health Action Plan in the Republic of Serbia (CEHAP); - Reducing the negative effect of air pollution on children's health; - Decreasing the number of traffic injuries.	MH, MESP, associations ME, SEPA, associations	Continuous		Reference to: 3.2. 3.3.	1. CEHAP adopted and implemented
	4.. Development and implementation of health and education programs for specific population groups	MH, ME, MYS, associations	2008 - Continuous		Reference to: 1.4. 3.3.	1. The number of health and educational programs for the young ages 15 to

2.8. Housing and housing policy

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
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2.8.1. Providing adequate housing for persons / households without resolved housing issue, while simultaneously increasing the action potential of all actors in the process	1. Adoption of the Law on Social Housing	MESP	2009.			1. The Law on Social Housing adopted
	2. Drafting and adopting the National Social Housing Strategy	MESP	2008 – 2009.	EUR 50,000	Budget of the Republic of Serbia	1. The National Social Housing Strategy adopted and implemented
	3. Establishing the National Housing Agency	MESP	2009.	EUR 200,000	Budget of the Republic of Serbia	1. The National Housing Agency formed, fully staffed and functional
	4. Developing and adopting a new legislative framework for housing policy (amendments to the Law on Housing and the Law on Residential Building Maintenance).	MESP	2009 – 2010.	EUR 80,000	Budget of the Republic of Serbia	1. Amendments to the Law on Housing produced 2. The amendments to the Law on Residential Buildings Maintenance produced

	<p>5. Drafting and adopting:</p> <ul style="list-style-type: none"> – The Code on spatial and technical standards for construction in compliance with environmental requirements and energy efficiency requirements; – The Regulation on measures and criteria for usage of social housing assets; – The Regulation on conditions and measures for resolving the need for housing of persons without a house, i.e. without proper housing; – The Regulation on conditions, standards and norms for planning and project design, construction, use and maintenance of social housing buildings – Ordinance on conditions for award and withdrawal of working permits, as well as contents of a special register of non-profitable housing organizations; – Ordinance on procedures for development and implementation of plans for consolidation / reconstruction of informal settlements; – Ordinance on maintenance of housing buildings in terms of quality of housing and living conditions 	MESP, RHA	2010 – 2011.	EUR 50,000	Budget of the Republic of Serbia	<ol style="list-style-type: none"> 1. The Code on spatial and technical standards for construction in compliance with environmental requirements and energy efficiency requirements adopted 2. The Regulation on measures and criteria for usage of social housing assets adopted 3. The Regulation on conditions and measures for resolving the need for housing of persons without a house, i.e. without proper housing adopted 4. The Regulation on conditions, standards and norms for planning and project design, construction, use and maintenance of social housing buildings adopted
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						<p>5. Ordinance on conditions for a and withdrawal working permits well as contents special register non-profitable housing organizations adopted</p> <p>6. Ordinance on procedures for development and implementation plans for consolidation / reconstruction of informal settlements adopted</p> <p>7. Ordinance on maintenance of housing building terms of quality housing and living conditions adopted</p>
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6. Harmonizing legal acts and systematic measures needed for adequate application of the Law on Social Housing (area of financing, property, construction, land, expropriation)	MESP, MF, RHA	2009 – 2010.	EUR 80,000	Budget of the Republic of Serbia	1. The number of adopted and harmonized laws and bylaws
7. Establishing municipal housing agencies and/or bigger associations at regional/local level in charge of housing policy implementation in the area of social housing and of implementation of the National Social Housing Strategy.	LSU with coordination by MESP and RHA	2008 – 2011.	EUR 30,000 -50,000 per year	Budgets of local self-governments Partial support for the budget of RS, donations, IPA funding for the underdeveloped LSUs	1. The number of Municipal Housing Agencies
8. Drafting and adopting local housing strategies	LSU with coordination by MESP and RHA	2008 – 2012.			1. The number of adopted Municipal Housing Strategies
9. Development and implementation of a housing subsidies system: – Object subsidies (direct contributions, tax relief, etc.) aimed at stimulation of housing construction in the non-profit sector, legalization of the housing stock, consolidation of informal settlements, maintenance of apartments and housing buildings, and all received by developers or contractors, provided that they act in non-profitable manner in that area of their activities for which they receive subsidies; – Subject subsidies (housing allowances), within the existing system of social protection, aimed at increasing of the ability of households to pay for housing expenditures, legalization of informal housing and connections to public infrastructure, preceded by the drafting of regulations pertaining to cross-check of property and income of households which receive subsidies.	MESP, RHA	2009 – 2017.		Assessment possible after the adoption of the National Social Housing Strategy	1. Object housing subsidies developed 2. Subject housing subsidies developed

	<p>10. The affordable housing program in the public (non-profit) sector:</p> <ul style="list-style-type: none"> – Development of the planning and urban-planning documents and construction of 20,000 housing units in the public (non-profit) sector with subsidized construction conditions in the centers of administrative districts; – Development of the planning and urban-planning documents and construction of 3,000 housing units intended for protected housing. 	MESP, MNIP, RHA, local housing agencies	2009 – 2015.			<p>1. The number of n apartments in the public (non-profit) sector) with subsidized construction conditions</p> <p>2. The number of n apartments intended for protected housing</p>
2.8.2. Preventing the deterioration of certain settlements, that is, removing the existing slums with maximum avoidance of settlers' displacement	1. Program for registering of the homeless and the areas of below-standard housing	MESP, RHA	2009.			1. A functional database on slums in the Republic of Serbia produced
	<p>2. Local programs for rehabilitation of informal settlements:</p> <ul style="list-style-type: none"> – Development of the planning documents and resolving of the land ownership issues, provision of building permits, securing of subsidies; – Renovation of housing units and utility infrastructure; – Development of social infrastructure and integration of the settlements in the wider community. 	Local housing agencies	2009 – 2012.			1. The number and quality of local rehabilitation programs
2.8.3. Increasing housing safety – stopping illegal building, conducting legalization with the maximum possible avoidance of unnecessary demolition and regulating the rental market	1. Development and implementation of favorable loan schemes for completion/adaptation of unfinished/unused housing units in towns (provided that apartments are activated in the market under controlled sale or rent conditions)	MESP, MF	2009 – 2015.		Reference to 2.8.4.1.	<p>1. The number of r loan programs for adaptation of un apartments</p> <p>2. The number of adapted unused apartments</p>
	2. Rehabilitation program for informal settlements – preparing operative (integral) projects for consolidation of informal settlements, including providing utility social infrastructure and conditions for social-economic development, as well as the urban plans	RHA, local housing agencies	2009 – 2012.			1. The number of legalized apartm

2.8.4. Preventing the degradation of the housing stock and adjusting the average housing conditions to EU standards	1. Development and implementation of favorable loan schemes for renovations and works needed for capital investments maintenance from the budget sources, rehabilitation of the most vulnerable building and completion of unfinished housing units in towns (provided that apartments are activated in the market under controlled sale or rent conditions)	MESP	2009 – 2010.		Reference to 2.8.3.1.	1. The number and quality of new programs for capital investment maintenance of living space
	2. Organizing training programs for homeowners on organization of apartment buildings management.	RHA	2010 - continuous	EUR 100,000	Budget of the Republic of Serbia	1. The number and quality of training programs for homeowners on organization of apartment building management.
2.8.5. Removing great disparities in the quality of housing between settlements while at the same time maintaining the specific regional features	1. Program for strengthening of institutional capacities of the existing bodies (city or municipal administration, municipal housing agencies or public companies for building maintenance) for training on organizing of associations of tenants, management and application procedures for access to incentive financial resources	RHA, local housing agencies	2009 - continuous			1. The number and quality of training programs for employees in local housing agencies 2. The number and quality of training programs in organization of building management for tenants' assemblies

	2. Support program for living in rural areas.	RHA, local housing agencies	2009 - Continuous			<ol style="list-style-type: none"> 1. The length of constructed water supply network in rural areas 2. The length of constructed sewer network in rural areas 3. The length of constructed streets with modern road surfacing in rural areas
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2.9. Regional and local aspects of sustainable development

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.9.1. Decentralization with the application of the modern concept of regionalization and the socio-economic approach	1. Adoption of the law regulating the area of regional development (The Law on Regional Development of the Republic of Serbia), accompanied by relevant bylaws, in accordance with the Serbian Regional Development Strategy 2007 – 2012	MERD, MESP, NRDA	2009.			<ol style="list-style-type: none"> 1. Law on Regional Development adopted and implemented 2. Bylaws adopted implemented in accordance with the Law on Regional Development Strategy
	2. Establishing of a National Regional Development Agency and accreditation of district associations	MERD, NRDA	2009 – 2010.	RSD 10,000,000 EUR 2,000,000	Budget of the Republic of Serbia IPA funds	<ol style="list-style-type: none"> 1. The National Regional development Agency established 2. The number of accredited district associations

	3. Establishing a regional typology in line with European standards	MERD, PHS	2009 - 2010.			1. National classification of regions , levels and 2, in line with European standards adopted
	4. Design of regional strategies based on the Law on Regional development	MERD, NRDA, in coordination with regional and local actors	2010		Budget of the Republic of Serbia, EU funding	1. A regional Strategy produced for every region in Serbia with the participation of competent regional and local authorities; 2. The basic development priorities defined for the region, as well as the manners for achieving them.
2.9.2. Building and strengthening a new system of distribution of competences between different vertical levels of government	1. Adoption of the Law on the Property of the Local Self-Government	MF	2009 – 2010.			1. Law on the Property of the Local Self-Government adopted 2. Appropriate amendments to laws regulating distribution of revenues resulting from fees for the use of resources of general interest and environmental charges in LSUs adopted

	2. Introducing legislation regarding the distribution of revenues transferred to local self-government units from the revenues of the Republic which are not presently regulated by the Law on Local Self-Government (especially the revenues resulting from fees for the use of resources of general interest and environmental charges)	MF, MESP	2009.			1. A functional decentralization of the Tax Administration conducted
2.9.3. Strengthening the concept of regional competitiveness and linking	1. Infrastructure Development Program for underdeveloped areas	MInf, OSDUA, MNIP	2009 – 2012.			1. Infrastructure Development Program for underdeveloped areas adopted and implemented 2. Budget assets spent on infrastructure development in underdeveloped areas
	2. Program for empowerment of the regional actors of development – harmonizing legislation and establishing a network of institutions for promotion of regional competitiveness (guarantee funds, micro-credit organizations, guarantee schemes or local funding)	MERD	2009 – 2010.		Reference to 1.2.4.3.	1. The number and quality of established institutions for encouraging regional competitiveness at the level of local self-governments
	3. Producing the National Industrial Park Strategy	MERD, NRDA	2010		EU funding and bilateral donors	1. A strategy identifying the guidelines for industrial park development in Serbia produced and adopted

	4. Creating a statistical-analytical base for assessment, monitoring and predicting of the regional competitiveness components in line with the EU	MERD, PHS	2009 – 2011.			1. The statistical-analytical base for assessment, monitoring and predicting of the regional competitiveness components in line with the EU cre
2.9.4. Reducing disparities in regional development inside regions and between rural and urban areas	<p>1. Establishing an institutional framework for implementation of the policy of incentives to balanced regional development:</p> <ul style="list-style-type: none"> – Establishing relevant bodies, or organizations, for regional development at national and regional level, and their networking (National Regional Development Agency, regional agencies accreditation); – Defining and implementing the methodology for measuring development levels, in line with European standards; – Defining incentive mechanisms for balanced regional development ; – Designing a development program for the 40 most underdeveloped municipalities. 	MERD, OSDUA, RDB, PHS, NRDA, MNIP	2009.		Reference to: 1.2.2. (5) 2.9.1. (2)	<p>1. the methodology measuring development level in line with European standards defined</p> <p>2. Incentive mechanisms for balanced regional development defined</p> <p>3. The development program for the most underdeveloped municipalities adopted</p>

	<p>2.Implementation of socio-economic development programs</p> <ul style="list-style-type: none"> - Support to regional development policy implementation at the national level - Technical support and operational grants for RDAs - A grant scheme for infrastructure development projects 	MERD, NRDA	2009-2012	EUR 21,000,00	IPA 2007 funds, National and municipal contributions	<ol style="list-style-type: none"> 1. Capacities for development and implementation of the regional development policy at national level strengthened 2. RDAs capacities and functioning improved in the of improving the competitiveness the given region/area 3. The number and value of relevant infrastructure projects which contribute to the more balanced regional development and reduction of disparities
	<p>3. Program of favorable loans for balanced regional development:</p> <ul style="list-style-type: none"> - Financing and providing loans for infrastructure projects; - Extending favorable loans for establishment of new companies, as well as equipment enhancement and extension of capacities of existing companies; - Favorable loans for the newly employed, and the redundant workers who have lost their jobs due to transition process; - Loans which are to encourage export; - Appropriating a portion of proceeds from privatization to soft loans for profitable projects in under-developed regions. 	MERD, MF, The Development Fund, SIEPA, OSDUA	2009 – 2013.		Reference to: 1.2.2. (5) 2.9.1. (2)	<ol style="list-style-type: none"> 1. The number of new companies on the territory of underdeveloped municipalities 2. The percentage of unemployed in the underdeveloped municipalities (by municipality)

	<p>4. Programs for improvement of the underdeveloped areas of Serbia:</p> <ul style="list-style-type: none"> - Support program for South and Southwest Serbia - Municipal development project in Danube region - Development program for Jablanica-Pcinj district 	<p>MERD, MNIP, NRDA, in cooperation with LSUs</p>	<p>2009-2012</p>	<p>EUR (EU) 16,500,000</p> <p>EUR 1,500,000 (national and local budget)</p> <p>EUR 3,500,000</p> <p>USD 5,400,000</p>	<p>EU funds – IPA 2010, the Government of Germany, UNDP</p>	<p>2. The number of underdeveloped municipalities involved in development projects</p> <p>3. The number of prepared infrastructure projects in underdeveloped areas (project and technical documentation for <i>one-stop-shop</i> produced, as well as for the development of infrastructure projects – industrial parks, incubation centers and tourism infrastructure, recycling centers etc)</p> <p>4. The number of spatial plans in the underdeveloped municipalities covered by the programs</p>
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	<p>5. Increasing the impact of SMEs on balanced regional development:</p> <ul style="list-style-type: none"> - Introducing differentiated incentives based on tax policy (tax incentives, tax exemptions, and other tax policy elements supporting regional development and stimulating investments, employment and economic growth in under-developed regions); - Introducing the policies of direct programming of spatial development and development of business locations; - Establishing local development coalitions (associations) for support to entrepreneurship activities; - Developing local funds through public/private co-financing; - Appropriate allocation of regional development resources. 	MERD, MF, Development Fund, SIEPA, OSDUA, NRDA	2009 - Continuous		Reference to 1.2.4	
2.9.5. Development and constant, high-quality improvement of the utilities infrastructure	1. Regulation changes which would enable local self-governments to get into concession and other financial arrangements in order to construct and maintain municipal infrastructure	MESP, MF	2009.			1. Regulation changes which would enable local self-governments to get into concession and other financial arrangements in order to construct and maintain municipal infrastructure executed
	2. Designing the Strategy and Action Plan for the transformation of public utility companies	MERD	2009-2010		IPA funds, through the technical support of MISP IPA 2008 program	1. The Strategy and action Plan produced and adopted

	3. Restructuring public and utility companies, introducing market and competition in the public sector and building PPP while privatizing <i>non core</i> activities	LSUs with coordination by MF	2009 – 2010.		Reference to 1.3.2.	1. The number of municipalities with public utility companies have been restructure
	4. Implementation of large scale infrastructure project within utilities infrastructure, water supply, waste water treatment, construction of regional landfills: - Rasina river- regional water supply project; - Great Bač channel – waste water treatment and sewage project; - Sremska Mitrovica – solid waste management	MERD, NRDA, LSU	2009-2013	EUR 35,000,000 EUR 10,000,000	IPA funds program cycle 2008 NIP funds, LSU contribution	1. The implemented projects
	5. Adopting municipal strategies for infrastructure development	LSU with coordination by MInf, NRDA	2009 – 2011.			1. The number of municipalities with have produced Local Infrastructure Development Strategies
2.9.6. Protection and use of natural resources managed by local self-government units in line with principles of sustainable development and through use of economic instruments	1. Strengthening administrative capacity for efficient implementation of environmental strategies and regulations and sustainable usage of natural resources and goods at local and regional level	MESP, LSU	2008 – 2015.	RSD 5,000,000 for 2010.	Budget of the Republic of Serbia	1. The number of environment protection inspectors as well as the number of persons employed on environment protection related job at the local level 2. The number of municipalities with functioning community poli

	<p>2. Institutional strengthening of LSUs through:</p> <ul style="list-style-type: none"> - Establishing of environmental directorates or sustainable development directorates; - Establishing or providing support to municipal environmental funds. 	LSU with coordination by MESP	2009 – 2011.	RSD 5,000,000 for 2010.	Budget of the Republic of Serbia	<p>1. The number of municipalities w established environment protection institutions with the municipal administration (directorate, secretariat, grou</p> <p>2. The number of municipalities w established municipal environmental f</p>
	3. Program for improvement of the work of inspectorates within local governments through equipping, training, and promotion of preventive action, as well as the improvement of coordination with the national level and intersectoral coordination at municipal level	MESP, LSU	2009 – 2011.	RSD 3,000,000 for 2010	Budget of the Republic of Serbia	1. The number and quality of implemented trainings for inspection bodie LSUs
2.9.7. Establishing a better organized and coordinated local government, local	1. Establishing a monitoring and reporting systems on changes in spatial arrangement and implementing spatial and urban plans along with greater investment in ICT within authorities in charge of spatial and urban planning at national and local levels	MESP				1. A functional syst of monitoring an reporting on changes in spati arrangement established at th central level.

administration and public companies, constant promotion of public participation in the planning process and adoption of principles of best practice and sustainable development in urban planning documents	2. Assisting municipalities in developing their master plans through technical, administrative and financial support from the national level: <ul style="list-style-type: none"> – Elaborate the contents of spatial plans at local and regional level (rules and regulations, guidelines); – Producing geologic (engineering geologic and hydro-geologic) basis as a background for spatial planning – Establishing an information basis and monitoring the implementation of plans – Spatial Planning registry within the MESP; - Identify the institutions in charge of inter-municipal cooperation: groups for harmonization of development and spatial plans at the level of several municipalities; – Funds for spatial planning and development at national, provincial and local level. 	MESP	2009 – 2010.			1. The Central Spatial Plan Registry established 2. The number of established intermunicipal bodies for harmonization of development and spatial plans
	3. Enhancing administrative capacities of institutions and bodies in charge of planning, issuing permits, control and monitoring, as well as managing project at local level	LSUs with coordination by MESP	2009 – 2010.			1. The number and quality of implemented trainings for the employees in the institutions and bodies in charge of planning, issuing permits, control and monitoring, as well as managing projects in LSUs
	4. Promoting public procedures with instructions on construction and investment realization for potential investors	LSUs with coordination by MERD, NRDA	2009 – 2010.			1. The number of published guidebooks for potential investors on central and local levels

	5. Integrating the principles of energy efficiency, rational construction, preservation of natural resources and scenic features of an area, as well as of the respect of tradition in the design of spatial and urban plans	LSUs with coordination by MESP	Continuous		Reference to: 3.3.3.1. 3.1.4.1. 3.1.4.2	
	6. Strengthening public transport, and introducing new forms of public transport, primarily light rail	LSUs with coordination by MInf	Continuous		Reference to 3.3.6.4	
	7. Introducing GIS system on the local level and networking	LSUs with coordination by MESP	2009 – 2012.			1. The number of municipalities with a developed GIS
	8. Implementing high environmental standards in the spatial and urban plans design (certain percentages of parks, forests, picnic and recreation areas)	LSUs with coordination by MESP	Continuous		Reference to 3.1.5.	
2.9.8. Local economic development based on available natural resources and measures for support to promotion of sustainable use of resources	1. Adopting legislation regulating the issues of land ownership, sales rights, fees and charges related to land use: - Passing the regulations introducing market-based criteria in the area of urban construction land - Resolving the issue of property seized after WWII (passing the Law on Restitution of Property) - Passing the Law on National Survey and Real Estate Cadastre which will put an end to past practice of double entry of land in land books - Finalizing the establishment of an integral records of real estate	MESP, MF	2009.			1. The Law on Planning and Construction adopted 2. The Law on National Survey and Real Estate Cadastre adopted 3. An integral record of real estate established
	2. Developing and implementing horizontal programs of incentives to entrepreneurship at local level, in compliance with the National Economic Development Strategy of Serbia (support to development of clusters, industrial and technology parks, SMEs, etc.)	MERD, NRDA	2009 – 2013.			1. The number of clusters established per administrative district 2. The number of industrial and technological parks
	3. Developing and adopting Local Economic Development (LED) Strategies, with accompanying municipal decisions, and with establishing or strengthening of institutions within local self-government that would monitor the development and implementation of strategies	LSUs with coordination by MERD, NRDA	2009 – 2013.			1. The number of LED Strategies adopted by municipalities

	4. Program for horizontal and vertical institutional linking and networking of municipalities in the goal of economic development and employment promotion.	MPALS, SCTM	2010 – 2012.			1. The number of signed intermunicipal cooperation agreements
2.9.9. Institutional strengthening of local self-government and raising of knowledge levels of elected and appointed officials in local administrations	1. Developing LSU capacities for undertaking new competences stemming from the fiscal decentralization process, and on the basis of National Regional Development Strategy	MF, MERD, LSU	2008 – 2009.			1. The number of implemented trainings for LSU employees 2. The total number of employees covered by the trainings undertaking new competences in decentralization process
	2. Educating and training technical staff, the decision makers as well as employees in municipal administration and public enterprises, in order to achieve a more efficient, organized and coordinated work: – Adoption and implementation of the training strategy for employees in LSUs in the Republic of Serbia	MPALS, LSU	2009 – 2017.		The funding has been provided until the May of 2009. through EC projects	1. The training strategy for LSU employees adopted and implemented
	3. Developing municipal financial management by training municipal administrations and decision-makers in public enterprises and public utility companies in implementing the Law on Concessions, financial leasing, etc.	MF, LSU	2009 – 2017.		European Commission	1. The number of implemented trainings for management of public companies and public utility companies on the local level.

2.9.10. Promoting the development of local management for sustainable development through design of local strategic and development plans	1. Local Agenda 21 Program, which is to establish methods and centers of excellence for advisory services to municipalities in developing local sustainable development strategies and municipal pilot projects	OSD, MPALS, MESP, SCTM, LSU	2009 – 2012.			1. The Excellence Center for planning of local sustainable development established 2. The number and quality of local sustainable development pilot projects in municipalities
	2. Producing, adopting and implementing local sustainable development strategies	LSUs with coordination by OSD, OSDUA, SCTM	2010 – 2017.			1. The number of local sustainable development strategies adopted by municipalities
	3. Producing, adopting and implementing Local Environment Protection Plans (LEAP)	LSUs with coordination by MESP	2008 – 2012.			1. The number of adopted Local Environment Protection Plans (LEAP) in municipalities
	4. Program for promotion of the introduction and certification of eco-management systems (EMAS and ISO 14001) in the public and private sector	LSUs with coordination by MESP, CCS	Continuous			1. The number of certified EMAS ISO 14001 systems on all levels
2.9.11. Poly-centric development of a settlement network and	1. Promoting the decentralization of economic activities towards regional centers and rural areas	MERD, NRDA	Continuous			
	2. Adoption and implementation of the Rural Development Strategy and establishing of a monitoring and financial control system enabling the use of IPA funds	MAFWM	2009.			1. Rural Development Strategy adopted

establishing of urban areas with a network of medium and small size towns and villages	3. Raising general public awareness and supporting the planning and implementation of rural development programs	MAFWM	Continuous			
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2.10. Informing of the public and its participation in the decision making

Objectives	Activities/measures	Institution in charge and implementing partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
2.10.1. Promoting pro-environmental thinking and awareness of sustainable development among citizens and associations, as well as in the media	1. Awareness raising program on objectives and mechanisms for achieving sustainable development, intended for key decision-makers at national and local level	OSD, associations	2009 – 2017.			1. The number and quality of educational activities on the topic of sustainable development intended for key decision makers national and local level
	2. Awareness raising program on objectives and mechanisms for achieving sustainable development, intended for the media.	OSD, associations	2009 – 2017.			1. The number and quality of educational activities on the topic of sustainable development intended for media representatives

2.10.2. Promoting the dialogue among pro-environment oriented associations and environmental projects and other civil society initiatives	1. Developing a joint program for exchange and dissemination of information among national and local administration authorities, associations and other civic initiatives, with the objective of encouraging and stimulating the public participation in environmental decision-making, especially at local level	MESP, CIPI	2009.	RSD 1,000,000 for 2010.	Budget of the Republic of Serbia	1. The joint program for exchange and dissemination of information among national and local administration authorities, associations and other civic initiatives in the field of sustainable development produced and adopted
	2. Consistent implementation of the Law on Free Access to Information of Public Importance and affirmative actions in resolving the problems in the functioning and affirmation of the institution of the Commissioner for Information of Public Importance and Personal Data Protection	MC, MJ, CIPI	Continuous			
2.10.3. Building public administration and local government institutions for support citizens, associations, environmental movements and other civic	1. Adopting the Law on Ratification of the Aarhus Convention on Access to Information, Public Participation in Decision-Making and Access to Justice in Environmental Matters	MESP	2009.			1. The Law on Ratification of the Convention on Access to Information, Public Participation in Decision-Making and Access to Justice in Environmental Matters adopted

<p>initiatives; cooperation with local authorities in access to information, public participation in decision making process and access to judicial system in environmental matters</p>	<p>2. Increasing the budget assets intended for financing of projects of local government authorities and associations, which are educational and informative and contribute to higher interest of citizens in participating in the resolving of environmental issues at local level (gradual increase to 20,000,000 in 2017)</p>	MESP	2009 – 2017.	RSD 5,000,000 for 2010.	Budget of the Republic of Serbia	<p>1. The amount of budget resource the national level intended for pro funding of educational activities in the of environment protection and sustainable development</p> <p>2. The amount of budget resource the national level intended for pro funding of educational activities in the of environment protection and sustainable development</p>
	<p>3. Financing science and research projects aimed at sustainable development through the Program for Research in Technological Development 2009 – 2011</p>	MSTD	2009 – 2011.			<p>1. The Program for Scientific Research of Sustainable Development developed</p>
<p>2.10.4. Linking pro-environmental and other citizens' associations and civic initiatives in a network</p>	<p>1. The funding of existing and organizing of new networks of associations active in the field of environmental protection</p>	MESP	Continuous	RSD 5,000,000 for 2010.	Budget of the Republic of Serbia	<p>1. The share of the budget in the funding of associations, networks of associations and CSOs in the environment</p>

						protection
2.10.5. Motivating the citizens to participate in decision-making and exercising the right to information on the state of the environment at local level	1. Educational program for citizens on the right to decision making concerning the issues of importance for environment protection.	MESP	2009 – 2011.	RSD 2,000,000 for 2010.	Budget of the Republic of Serbia	1. The number of public consultative meetings and/or educational activities on the right to access to informational and participation in decision-making
2.10.6. Actively engaging the media the media in issues relevant to sustainable development and environment protection, educating the journalists and clear editorial concepts, both in public broadcasting service and other media, in relation to providing information about strategically important	1. Designing and funding the introduction of educational programs with adequate representation of the issues related to sustainable in the public media service broadcasting program.	OSD, associations, Media Public Service	2010 – 2012.			1. The number and quality of media features on environment protection in the public media service

segments of sustainable development and environment in the goal of achieving overall development						
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3. ENVIRONMENT AND NATURAL RESOURCES

3.1. Natural resources

3.1. 1. Air

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.1.1. Harmonization of national legislation	1. Passing regulations: – Law on Air Protection; – Revision of bylaws.	MESP	2009. 2009 – 2010.	EUR 15,000	Budget of the Republic of Serbia	1.The Law adopted bylaws passed

<p>pertaining to air quality and emissions into air with EU legislation and adoption and implementation of international agreements pertaining to air protection</p>	<p>2. Passing the National Environment Protection Program Passing the Action Plan for the Implementation of the National Environment Protection Program</p>	<p>MESP MESP</p>	<p>2009. 2010.</p>	<p>RSD 2,000,000</p>	<p>Budget of the Republic of Serbia Reference to: 3.1.1.1. 3.1.2.1. 3.1.2.1. (4) 3.1.3.2. 3.1.3.2. (4) 3.1.4.1. 3.1.4.1. (3) 3.1.5.1. 3.1.5.1. (3) 3.1.6.5. 3.1.6.5. (2) 3.1.7.1. 3.1.7.1. (4) 3.2.1.1. 3.2.1.1. (2) 3.2.2.1. 3.2.2.1. (2) 3.2.3.1. 3.2.3.1. (3) 3.2.4.1. 3.2.4.1. (1) 3.2.5.1. 3.2.5.1. (2) 3.2.6.1. 3.2.6.1. (2) 3.3.3.6</p>	<p>1. The National Environment Protection Program passed 2. The Action Plan for the Implementation of the National Environment Protection Program passed</p>
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	3. Passing the National Strategy of Sustainable Use of Natural Resources and Goods	MESP	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations Budget of the Republic of Serbia Reference to: 1.1.4 3.1.1.1. 3.1.2.1 3.1.2.1. (5) 3.1.3.2. 3.1.3.2. (3) 3.1.4.2. 3.1.4.2. (1) 3.1.5.1. 3.1.5.1. (4) 3.1.6.2. 3.1.6.2. (2) 3.1.6.5 3.1.6.5. (1) 3.1.7.1. 3.1.7.1. (3) 3.2.1.1. 3.2.1.1. (3) 3.3.3.6.	1. The National Strategy of Sustainable Use of Natural Resources and Goods passed
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	<p>4. Building administrative and institutional capacities:</p> <ul style="list-style-type: none"> - Strengthening administrative capacities for harmonization of the national legislation with EU regulations; - Strengthening administrative capacities for implementation of regulations from the area of air protection and the area of data collection on emissions into air; - Strengthening administrative structures and procedures in the goal of providing strategic planning in the field of environment protection . 	MESP, SEPA	2010 – 2011.	RSD 2,500,000 for 2010.	Budget of the Republic of Serbia	<ol style="list-style-type: none"> 1. The number of experts working operational activities stemming from Law on Air Protection and bylaws passed on the basis of this Law, 2. The number of workshops, trainings and seminars 3. The level of professional training and expertise of employees, the level of harmonization national with EU practice
	<p>5. Ratification and implementation of international agreements:</p> <ul style="list-style-type: none"> - Amendments to Vienna Convention on ODS; - Protocols to the Convention on Long-range Transboundary Air Pollution, 1979: <ul style="list-style-type: none"> - Protocol on POPs from Aarhus 1998; - Protocol on Heavy Metals from Aarhus 1998; - Protocol to Abate Acidification, Eutrophication and Ground-level Ozone, adopted in Gothenburg 1999 	MESP	2010 – 2012.		Reference to 3.3.3.5. (1)	<ol style="list-style-type: none"> 1. Agreements ratified

	6. Establishing a National Air and Water Laboratory	MESP, SEPA, MAFWM, RHSS	2010.	RSD 4,500,000 EUR 3,000,000	Budget of the Republic of Serbia Other funds Infrastructure and laboratory EUR 3,000,000 - - CARDS	1. The National Laboratory established
	7. Establishing a National Ozone Office for implementation of the Montreal Protocol	MESP	2010.	EUR 300,000	Budget of the Republic of Serbia	1. The national ozone Office and project Management Unit formed
3.1.1.2. Reduction of the air pollution caused by energy and industry sectors	1. Producing Polluters Cadastre with emission balance	MESP, SEPA, MME	2010.	RSD 400,000	Budget of the Republic of Serbia Reference to 3.3.1.7. (1)	1. The cadastre produced
	2. Construction of a facility for desulphurization and denitrification in thermal power plants	MME, MESP, EPIS	2010 – 2015.	EUR 618,500,000	Budget of the Republic of Serbia Reference to 3.3.3.7. (1)	1. Technical documentation produced 2. Facility construction
	3.. Installing new or reconstructing existing electro precipitators in facilities which emit suspended particulate matters above emission limit values	MME, MESP, EPIS, the industry	2010 – 2015.	EUR 37,800,000	Other funds	1. The number of installed and/or reconstructed electro precipitators

	4. Expanding the network for natural gas supply of households and industry	LSU	2011 – 2012.	EUR 32,000,000	Budget of the Republic of Serbia (EUR 14,000,000) Other funds National Gasification Strategy- National gasification Plan 320 million in total	1. The number of covered households and industries
	5. Expanding the remote heating system	LSU	2011 – 2017.	RSD 610,000,000	Other funds	1. The number of covered households
	6. Implementing the Project of product pipeline system through Republic of Serbia	MME, MInf, MESP, PE Transnafta	2012 – 2017.		Reference to: 3.1.6.7. (4) 3.2.1.3. (2,3) 3.3.1.6. (2) 3.3.2.5. (1) 3.3.3.2.	1. A Justifiability Study with a concept design produced 2. The Spatial Plan Special Purpose Areas produced 3. The main project designed 4. The length of the constructed product pipeline 5. The increased volume of oil derivatives transported through the product pipeline
3.1.1.3. Improving fuel quality and phasing out	1. Producing a plan for implementation of JUS EN 228 and JUS EN 590 standards about sulfur contents in engine fuels	MME	2011.	EUR 20,000	Other funds	1. Plan produced
	2. Designing an implementation plan for phasing out of leaded fuel and diesel with high sulfur contents	MME, MESP	2011.		Reference to 3.3.6.1.	1 Plan produced

leaded fuel and diesel with high sulfur contents	3. Raising public awareness and carrying out informative action related to the necessity to phase out lead from fuel	MESP, AP, MH, PHI	2010.		Possibly from donations	1. Public awareness raising program
	4. Introducing differentiated charges for leaded fuel (introduction of a special fee depending on the use of leaded or unleaded petrol)	MF, MME	2010.		Reference to 3.3.3.2. (6)	1. Differentiated charges applied
3.1.1.4. Enhancing air quality monitoring systems in urban areas as well as the capacities of air quality testing laboratories	1. Innovate criteria in compliance with EU Regulation on establishment of measurement points and selection of pollutants	MESP, AP, RHSS, MH	2010.	EUR 10,000	The budget of the Republic of Serbia	1. Innovated criteria harmonized with standards
	2. Innovate the air pollution monitoring indicators with the assessment of the impact of polluted air on human health, climate and forest ecosystems	MESP, SEPA, MH, RHSS, PHI	2010.	EUR 10,000	The budget of the Republic of Serbia	1. Indicators innovated
	3. Modernization of the network for ambient air quality monitoring	MESP, SEPA, MH, RHSS, AP, LSU, PHI	2010.	RSD 20,000,000	The budget of the Republic of Serbia Automatic air monitoring SEPA since 2009. Reference to 3.1.1.4.5.	1. The National Automatic Air Quality Monitoring System established 2. A report on ambient air quality produced
	4. Establishing automatic monitoring over bigger emitters	The industry	2011.		Reference to 3.3.3.3. (1)	1. Program adopted 2. Equipment procured
	5. Modernization of the air quality testing laboratories	MESP, RHSS, AP, LSU	2011.		IPA fund 2008. donation	1. Equipment procured 2. Licensing conducted
3.1.1.5. Improving citizens' access to information on air quality and awareness raising actions	1. Education: – Organizing seminars for employees in business and public administration at national and local levels	MESP, AP, SEPA	2009.	RSD 20,000	The budget of the Republic of Serbia	1. The number of organized seminars
	2. Awareness raising and development – Intensive activities in the area of awareness raising and development of public environmental culture; – Organizing of campaigns; – Informing the citizens; – Participation of citizens in the decision-making processes.	MESP, AP, MYS, MH, PHI, associations	2009 – 2010.		Reference to: 1.4.5. (6) 2.10.1. (1) 2.10.1. (2)	1. The number of public awareness development and raising programs

3.1.2. Water

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.2.1. Harmonization of national legislation in the area of water with the EU legislation, especially concerning the implementation of the EU Water Framework Directive	1. Passing the Law on Water, which includes the issue of water management financing	MAFWM	2009 - 2010.			1. The Law passed
	2. Passing a Law on Geological Research, in line with EU standards, which includes the design of groundwater reserves balance	MESP	2009 - 2010			1. The Law passed
	3. Drafting relevant bylaws, in compliance with EU standards, in order to implement Law on Water, particularly regulations on emission limit values for wastewater discharge	MAFWM, MESP	2009 – 2011.	EUR 10,000	The budget of the Republic of Serbia	1. Bylaws passed
	4. Adopting the draft Law on Ratification of the Convention on Protection and Use of Transboundary Watercourses and International Lakes, Helsinki, 1992	MAFWM, MESP	2009.	EUR 10,000	The budget of the Republic of Serbia	1. The Law passed

	<p>5. Adopting a National Environment Protection Program Adopting the Action Plan for implementation of the National Environment Protection Program.</p>	<p>MESP MAFWM</p>	<p>2009. 2010.</p>	<p>RSD 7,000,000.</p>	<p>The budget of the Republic of Serbia Reference to: 3.1.1.1. (2) 3.1.2.1. (1) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)</p>	<p>1. The National Environment Protection Program adopted 2. The Action Plan implementation of the National Environment Protection Program adopted</p>
	<p>6. Passing the National Strategy for Sustainable use of natural Goods and Resources Producing a Cadastre of Groundwater Sources Establishing a system for monitoring of groundwater volume and quality</p>	<p>MESP, MAFWM, MME, AP, RHSS</p>	<p>2011.</p>	<p>EUR 300,000 and RSD 2,500,000</p>	<p>Swedish donations The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (3) 3.1.3.2. (3) 3.1.4.2. (1) 3.1.5.1. (4) 3.1.6.2. (2) 3.1.6.5. (1) 3.1.7.1. (3) 3.2.1.1. (3)</p>	<p>1. The National Strategy for Sustainable use of natural Goods and Resources passed</p>

7. Strengthening the state administration for harmonization of national legislation with the EU legislation and establishing of regulatory functions.	MAFWM, MESP, SEPA	2009 – 2010.	EUR 10,000	The budget of the Republic of Serbia Other funds	1. The number of conducted workshops and trainings for leg framework harmonization 2. Level of professional train and expertise of employees
8. Ratification of the Protocol on Water and Health	MAFWM, MESP, MH	2010.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. The Protocol rati
9. Establishing an efficient system of water sector financing Establishing an efficient system of groundwater research financing.	MAFWM, MESP, AP	2011.	EUR 50,000	The budget of the Republic of Serbia Other funds Reference to 3.1.2.1. (1)	1. The funds collec
10. Drafting water management plans for other water areas, in compliance with the requirements of the EU Water Framework Directive	MAFWM, AP	2010 – 2012.	EUR 30,000	The budget of the Republic of Serbia Other funds Reference to: 3.1.2.1. (1)	1. Water Management Plans adopted
11. Establishing a National Air and Water Laboratory	MAFWM, MESP, RHSS, SEPA	2010.		Reference to: 3.1.1.1. (6) 3.1.2.1. (1)	1. The National Laboratory established
12.. Program of systematic measurement of quantities and water quality testing in protected areas	MESP, RHSS	2010.			1.The Program ado

	13 . Operational plan for protection of water against pollution caused by accidents s for 1 st class water bodies	MESP, RHSS	2010.			1. The Operational adopted
3.1.2.2. Increasing the access to quality drinking water through increased coverage of population by the public water supply systems	1.Reduction of losses in municipal water supply systems through revitalization of the existing systems	MAFWM, LSU, PUE	2010 – 2012.		Public companies	1. Loss reduction ra
	2. Construction of new capacities for water supply of settlements and other consumers, including a relevant distribution network. Adjusting the use of groundwater to reserve balance . Designing the program for systematic quality control of local and regional waterworks.	MAFWM, AP, Fund, LSU, PUE, MESP, NRDA	2010 – 2015.	EUR 30,000,000	The budget of the Republic of Serbia Other funds The Government of Germany and German Development Bank (8 municipalities) 20 million in donations 10 million in loans	1. The ratio of the households with access to water supply system
	3. Introducing full cost-recovery price for water and charges for use of resources	MAFWM, MESP	2011.	50.000 EUR	The budget of the Republic of Serbia	1. A full cost recovery price for water introduced 2. A charge for use resources introd
	4. Introducing the control of individual water consumption	MAFWM, LSU, PUE	2010.		Public utility companies	1.The number of installed water gauges 2. Water consumption per capita
	5. Ensuring the rational use of water in energy and industry sectors through introduction of new technologies and recirculation	MAFWM, AP, MME, LSU	2010 – 2015.			1. The level of water consumption

	6. Protection and improvement of water quality in reservoirs dedicated for water supply	MAFWM, MH, PHI	2011 – 2014.		Reference to 3.1.2.1. (1)	1. The results of reservoir water quality control
3.1.2.3. Improving the water quality in watercourses, primarily by constructing facilities for wastewater treatment and by achieving more efficient functioning of the existing ones, as well as through a controlled use of fertilizers and plant protection substances	1. Draft water management plan for the Danube water shed (ICPDR)	MAFWM	2012.		Reference to 3.1.2.1. (1)	1. The Plan produced
	2. Producing a cadastre of water resources, endangered areas, water facilities and systems, water use and polluters	MAFWM, SEPA	2012.	RSD 5,938,372	Reference to 3.1.2.1. (1) The budget of the Republic of Serbia Establishment of an early warning system (endangered surface water quality) 2008. Project implementation compliant to approved project plan 2 nd phase – 230.800.000 RSD	1. The Cadastre produced
	3. Rehabilitation and remediation of polluted watercourses	MAFWM, AP, PWME	2010 – 2017.			1. The number of projects for pollution rehabilitation

4. Revitalization of existing and construction of new systems for collection, discharge and treatment of wastewater from settlements	MAFWM, NRDA, LSU, PUE	2011 – 2017.	EUR 1,000,000, 000	The budget of the Republic of Serbia (200.000.000 EUR for the whole period) Other funds PUE	1. The percentage of households with access to the communal wastewater treatment
5. Modernization of monitoring network for surface and ground water	MESP, MAFWM, AP, RHSS	2010.	RSD 5,916,180	Reference to 3.1.2.1. (1) Reference to 3.1.2.3. (5,6)	1. Equipment produced
6. Establishing of a monitoring network for wastewater emissions	MESP, MAFWM, SEPA	2010.	EUR 300,000	The budget of the Republic of Serbia Reference to 3.1.2.1. (1)	1. Monitoring program produced 2. Network established
7. Improving the control of water quality at water intake and consumers	MAFWM, PUE, MH, PHI	2012 – 2015.			1. Report on water quality

	8. Establishing a water supply information system of the Republic of Serbia	MAFWM, PWME	2010.	EUR 3,507,410	The budget of the Republic of Serbia Other funds EUR 308,960 from the budget in 2008- 2012 period EUR 2,000,000 Twinning, technical assistance, IPA (bilateral) in 2008.	1. Information system established
	9. Introducing a control system over the use of fertilizers and pesticides on agricultural land in order to reduce impact on water	MAFWM, MESP	2011.	EUR 14,000,000	Other funds GEF, SIDA, DEU	1. A control system over the use of fertilizers and pesticides established
	10. Establishing the control of the quality of irrigation water from surface accumulations and groundwater	MAFWM, MESP	2011.	EUR 100,000	The budget of the Republic of Serbia	1. Irrigation water quality control system established
3.1.2.4. Establishment of an institutional framework for rational water sector management	1. Establishment of a full cost-recovery system for water and services provision through the application of “polluter pays” and “user pays” principles	MAFWM, MF	2011.	EUR 30,000	The budget of the Republic of Serbia Reference to 3.1.2.1. (1)	1. Funds collected
	2. Appropriate institutional and territorial organization of the water sector	MAFWM	2011.	EUR 50,000	The budget of the Republic of Serbia Reference to 3.1.2.1. (1)	1. Organization established

	3. Determining of the legal status and ownership transformation of water supply enterprises	MAFWM, PUE	2011.			1. The number of transformed water supply enterprises
	4. Resolving the problems of community water through the model of public-private partnership in bigger towns, and through state investment activities in smaller settlements	MAFWM, municipalities	2011.			1. The number of realized public-private partnerships
	5. Ensuring public participation and inclusion of consumers in all phases of water management	MAFWM, MH, PHI	2011.		Reference to 3.1.2.1. (1)	1. The number of public debates

3.1.3. Soil

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.3.1. Harmonization of regulations pertaining to land use and protection with EU legislation	1. Adoption of amendments of Law on Agricultural Land	MAFWM, MESP	2009.	RSD 100,000	The budget of the Republic of Serbia	1. The Law adopted
	2. Adoption of regulations on soil pollutant limit values	MAFWM, MESP	2009 – 2010.			1. The regulations passed
	3. Establishment of a National Laboratory for Soil and Mineral Resources	MESP, SEPA, MME	2011-2012.	EUR 1,000,000	The budget of the Republic of Serbia Reference to 3.1.6.1. (2) 3.3.2.1. (2)	1. The National Laboratory established
3.1.3.2. Prevention of further soil loss and preservation and improvement of its quality, particularly concerning the	1. Finalizing of the Soil Quality Cadastre	MAFWM, AP, SEPA	2011.	EUR 25,400,000	The budget of the Republic of Serbia Other funds WB	1. Soil Quality Cadastre and an inventory of contaminated areas produced
	2. Adopting a National Spatial Plan.	RASP, MESP	2009 – 2011.	EUR 15,000	The budget of the Republic of Serbia	1. Strategy adopted

land affected by industrial, mining, energy, transport and other activities	3. Adopting a National Strategy for Sustainable Use of Natural Goods and Resources	MESP, MAFWM, MME, AP	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations The budget of the Republic of Serbia Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.4.2. (1) 3.1.5.1. (4) 3.1.6.2. (2) 3.1.6.5. (1) 3.1.7.1. (3) 3.2.1.1. (3)	1. The National Strategy for Sustainable Use of Natural Goods and Resources adopted
	4. Adoption of a National Environment Protection Program Adoption of an Action Plan for implementation of the National Environment Protection Program.	MESP	2009. 2010.		The budget of the Republic of Serbia Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)	1. National Environment Protection Program adopted 2. The Action Plan for implementation of the National Environment Protection Program produced

	5. Implementing procedures and measures for protection, repair or improvement of endangered soil quality	MAFWM	2010 – 2017.	EUR 30,000,000	The budget of the Republic of Serbia Other funds MAFWM, AP, LSU, land owners	1. The number of implemented projects 2. The volume of treated endangered soil
	6. Development of a soil quality monitoring system	MAFWM, AP, NLSMR, SEPA, MESP	2011.	EUR 1,500,000	The budget of the Republic of Serbia Other funds MAFWM, AP	1. Program produced 2. Equipment procurement
	7. Implementation of erosion protection measures	MAFWM, AP, NLSMR	2011 – 2013.	EUR 15,000,000	The budget of the Republic of Serbia Other funds Land owners LSU, AP, MAFWM	1. Measures implemented
	8. Rehabilitation of degraded and contaminated soil in industrial areas	MESP, companies	2010 – 2017.		Reference to 3.3.1.4.(2)	1. The number of rehabilitated locations
3.1.3.3. Protection against degradation and changes in use of land, as well as	1. Efficient use of agricultural land through establishment of agricultural land market, functioning through sale and purchase	MAFWM	2010 – 2011.	EUR 5,000,000	The budget of the Republic of Serbia MAFWM, AP, LSU	1. Establishment of agricultural land market

regulation of agricultural land	2. Identification and choice of a group of parameters for soil quality control which will be monitored	MAFWM, AP, SEPA	2010.	EUR 15,000	The budget of the Republic of Serbia MAFWM, AP	1. Quality control parameters adopted
	3. Identification of endangered areas and quantification of problems according to examined parameters	MAFWM, AP	2011 – 2012.	EUR 250,000	The budget of the Republic of Serbia MAFWM, AP, LSU	1. Design of an inventory
	4.. Introduction of network for control of soil fertility and pollution on the territory of the whole Republic of Serbia	MAFWM, AP, SEPA	2011 – 2013..	EUR 250,000	The budget of the Republic of Serbia MAFWM, AP, LSU	1. Fertile land area
	5. Accreditation and appointment of laboratories for soil quality control	MAFWM	2011.	EUR 500,000	The budget of the Republic of Serbia MAFWM, laboratories, most of the costs	1. The number of accredited labs
	6. Establishment of long-term loan market for purchase of state and other land	MAFWM	2012 – 2013.	EUR 5,000,000	The budget of the Republic of Serbia MAFWM, banks	1. Credit market for land repurchase established

3.1.4. Biodiversity, geodiversity and nature protection

Objectives	Activities/measures	Institution in charge and implementing partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.4.1. Adoption of the Nature Protection Law and ratification of international agreements	1. Adoption of the Nature Protection Law.	MESP	2009-2010. 2010.			1. The law and by-laws on biodiversity adopted 2. Strategy adopted
	2. Design and adoption of the Strategy for the Protection of Nature and Natural Resources.	MESP				
	3. Ratification of international agreements: – European Landscape Convention; – Act on Development of Environmental Networks.	MESP	2010.			1. Agreements ratified
	4. Adoption of the National Environment Protection Program Adoption of the Action Plan for the implementation of the National Environment Protection Program	MESP	2009. 2010.		The budget of the Republic of Serbia Reference to: 3.1.1.1. (2) 3.1.2.2. (4) 3.1.3.2. (4) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)	1. The National Environment Protection Program adopted 2. The Action Plan for the implementation of the National Environment Protection Program adopted

3.1.4.2. Stopping the biodiversity loss in line with the Kiev Declaration	1. Adoption of the National Strategy for Sustainable Use of Natural Goods and Resources	MESP, MAFWM, MME, INCS, AP	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.3.2. (3) 3.1.5.1. (4) 3.1.6.2. (2) 3.1.6.5. (1) 3.1.7.1. (3) 3.2.1.1. (3)	1. The National Strategy for Sustainable Use of Natural Goods and Resources adopted
	2. Development of the National Strategy and Action Plan for biodiversity preservation in the Republic of Serbia	MESP	2010.	EUR 30,000	The budget of the Republic of Serbia	1. National strategy produced
	3. Development of indicators for assessment of biodiversity components vulnerability	INCS, MESP, MAFWM, SEPA	2010.	EUR 20,000		1. Indicators adopted
	4. Assessment of biodiversity and geodiversity components vulnerability	INCS, MESP	2011.	RSD 26,984,000	The budget of the Republic of Serbia Other funds	1. Indicator based report
	5. Training for custom officers on control of international trade in endangered species	MESP	2011.	RSD 1,971,160	The budget of the Republic of Serbia Other funds	1. The number of implemented training programs 2. The level of professional competence and expertise of the employees

	6. Demonstration projects	OSD in partnership with INCS and MESP	2011.			1. The number of implemented demonstration projects
3.1.4.3. Increasing the areas of protected natural resources up to 10% of the territory of Republic of Serbia, i.e., broadening the network of protected areas, establishing ecological corridors and network of environmentally significant areas	1. Drafting of plans for protected natural resources management and management improvement	INCS, NP, PE Srbijašume, PE Vojvodina šume	2010 – 2011.	RSD 291,000,000	44% out of the budget of RS	1. Management plan produced
	2. Development of professional documentation base for proclamation of new protected natural resources	INCS, MESP	2010.	RSD 850,000	The rest from foreign funds	
	3. Design of a plan for broadening of the national network of protected natural areas	MESP, INCS	2010.	EUR 50,000	The budget of the Republic of Serbia	1. Percentage of protected territory
	4. Development of NATURA 2000 network / Emerald Network	MESP, INCS, associations	2010 – 2012.			1. The plan produced
	5. Establishment of ecological corridors	MESP	2011.			1. The database and network of areas significant for protection purpose formed
	6. The design of a national environmental network map of the Republic of Serbia	MESP, AP	2011.	EUR 50,000	The budget of the Republic of Serbia	1. The number of established corridors
3.1.4.4. Development of an inventory of biological	1.. Development of the National Biodiversity Inventory Program	MESP, AP	2011.	EUR 50,000	The budget of the Republic of Serbia	1. The map produced
						1. National Program adopted

diversity in the Republic of Serbia and establishment of monitoring of biodiversity components	2. Development of an inventory of rare and endangered species	INCS	2011 – 2012.	EUR 30,000	The budget of the Republic of Serbia	1. The inventory produced
	3. Development of a methodology for monitoring of biodiversity components	MESP, INCS	2010.	EUR 50,000	The budget of the Republic of Serbia	1. The methodology produced
	4. Forming of a central database and establishment of an information system about the wildlife and other natural resources of the Republic of Serbia	SEPA	2010 – 2011.	RSD 1,400,000	The budget of the Republic of Serbia Other funds 44% out of the budget of RS, the rest from foreign funds	1. The database for 2. The information system established
	5. Establishment of an efficient biomonitoring system.	MESP, AP	2011.	RSD 400,000	The budget of the Republic of Serbia Other funds 44% out of the budget of RS, the rest from foreign funds	1. Program produced 2. Biomonitoring established

3.1.5. Forests

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.5.1. Harmonizing national regulations form the area of sustainable forest management with EU legislation	1. The adoption of laws and action programming: <ul style="list-style-type: none"> – Law on Forests; – Law on Game and Hunting; – Bylaws; – National Forestry Action Program. 	MAFWM	2009 – 2010.		The budget of the Republic of Serbia Reference to 3.3.5.2. (1)	1. Laws adopted 2. By-laws adopted 3. National Forestry Program produc
	2. Administrative and institutional capacity building: <ul style="list-style-type: none"> – Strengthening administrative capacities for harmonization of national legislation with EU legislation; – Enhancing the services dealing with planning and design of sustainable use of forests etc.; – Strengthening the agency dealing with monitoring and control of sustainable forest resources management 	MAFWM	2010.	80,000 EUR	The budget of the Republic of Serbia Other funds	1. The number of conducted traini workshops, sem

	<p>3. Adoption of a National Environment Protection Program.</p> <p>Adoption of an Action Plan for the implementation of the National Environment Protection Program.</p>	<p>MESP</p>	<p>2009.</p> <p>2010.</p>		<p>The budget of the Republic of Serbia Other funds</p> <p>Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)</p>	<p>1. National Environment Protection Program produced</p> <p>2. The Action Plan for the implementation of Environment Protection Program produced</p>
	<p>4. Adoption of the National Strategy for Sustainable Use of Goods and Resources</p>	<p>MESP, MAFWM, MME, INCS, AP</p>	<p>2011.</p>	<p>EUR 300,000 and RSD 2,500,000</p>	<p>Swedish donations The budget of the Republic of Serbia</p> <p>Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.3.2. (3) 3.1.4.2. (1) 3.1.6.2. (2) 3.1.6.5. (1) 3.1.7.1. (3) 3.2.1.1. (3)</p>	<p>1. The National Strategy for Sustainable Use of Goods and Resources adopted</p>

3.1.5.2. Enhancement of forest condition: through transfer of sprout forests into high ones, through melioration of degraded and poor quality sprout forests, through support to natural regeneration and protection of forests	1. Regeneration and care of high forests	MAFWM, MESP, PE, NP, forest owners	2009 – 2017.	RSD 86,685,548	The budget of the Republic of Serbia	1. The number of implemented projects
	2. Reconstruction of degraded high forests	MAFWM, MESP, PE, NP, forest owners	2009 – 2017.	RSD 5,094,291	The budget of the Republic of Serbia Other funds	1. The area on which the activities were conducted
	3. Conversion of sprout forests into higher growing form (direct and indirect conversion)	MAFWM, MESP, PE, NP, forest owners	2009 – 2017.	RSD 141,474,725	The budget of the Republic of Serbia Other funds	1. The number of implemented projects
	4. Rehabilitation of forest stands seriously damaged by biotic and abiotic factors as well as of those damaged in fire	MAFWM, MESP, PE, NP, forest owners	2009 – 2017.	RSD 67,269,193	The budget of the Republic of Serbia Other funds	1. The number of registered and rehabilitated for stands damaged fires
	5. Construction and maintenance of forest communications	MAFWM, MESP, PE, NP, forest owners	2009 – 2017.	RSD 165,012,500	The budget of the Republic of Serbia Other funds	1. Forest communications established
3.1.5.3. Enhancing sustainable forest and protected natural areas management	1. Enhancement of the system of legal and physical protection of forests in protected natural areas, accompanied by determining of a realistic compensation for the owner for deprived or limited use (additional costs for protected natural resources management)	MAFWM	2009 – 2017.	RSD 2,890,190	The budget of the Republic of Serbia	1. The system of forest protection in protected natural areas established

3.1.5.4. Increasing forest areas to 29% of the territory of the Republic of Serbia by 2015	1. Increasing of forest areas through support to the activities and providing of assistance in afforestation of the areas which are assessed as locations where it would be both cost-effectively and environmentally justified to grow a forest (degraded areas, abandoned agricultural land, bare areas, etc.)	MAFWM, MESP, PE, NP, forest owners	2010 – 2015.	RSD 149,820,430	The budget of the Republic of Serbia Other funds	1. The percentage of forested areas
	2. Demonstration projects	OSD in partnership with MESP, MAFWM	2011.		Other funds	1. The number of implemented demonstration projects

3.1.6. Mineral resources

Metallic raw material and industrial minerals

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.6.1. Harmonization of regulations pertaining the resource management with EU legislation	1. Adoption of the Law on Mining and Geological Research and of the long-term basic geological research development program	MME, MESP	2009 – 2011.	EUR 45,000 for a long-term development program	The budget of the Republic of Serbia	1. Laws adopted 2. Program produced
	2. Establishment of Geological Bureau of Serbia through definition of legal and financial status of current Geological Institute Ltd.	MESP, MSTD, MME	2009 – 2017.	EUR 3,000,000 continuously, on annual level	Reference to: 3.3.2.1 (2) 3.1.3.1.(3) Donations	1. The institution established

3.1.6.2. Adoption and implementation of strategic documents for sustainable use of goods and resources	1. Analysis of available mineral-raw material base by types of mineral raw materials, as well as of the environmental-spatial basis of natural resources and areas potentials	MME, MESP	2010.	50,000 EUR	The budget of the Republic of Serbia	1. The analysis conducted and entered in the G database 2. The projects for geological research in the area of mineral resources implemented
	2. Adoption of the National Strategy for Sustainable Use of Goods and Resources.	MESP, MME, MAFWM, INCS, AP	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.3.2. (3) 3.1.4.2. (1) 3.1.5.1. (4) 3.1.6.5. (1) 3.1.7.1. (3) 3.2.1.1. (3)	1. The National Strategy for Sustainable Use of Goods and Resources adopted
	3..Development of a National Mineral Sector Development Strategy	MME	2010.	EUR 300,000	Other funds Reference to 3.3.2.2 (1) IPA fund	1. The National Strategy adopted
	4. Involvement of spatial planning in the exploitation of mineral resources	MESP, MME, RASP	2010.	EUR 100,000	The budget of the Republic of Serbia Other funds	1. Harmonization of mining activities with the spatial plans

3.1.6.3. Discovering new deposits and rational use of existing resources through application of cleaner technologies, integrated pollution prevention and control	1. Promotion of investments into geological researches pertaining to exploitation of mineral resources	MME, AP	2009 – 2011.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Web site, booklet produced, publications
	2. Modernization of plants for exploitation of metals and non-metals in the goal of reduction of environmental impact in line with BAP and BEP	MME, MESP, companies	2010 – 2013.		Companies	1. New technologies introduced 2. The BAT list adopted
	3. Introduction of optimal technological solutions in research, production and transport of mineral raw materials with BEP	MME, MESP, companies	2010 – 2013.		Companies	1. BEP implemented
	4. Reduction of GHG emissions through application of cleaner technologies in line with the Law on integrated pollution prevention and control (IPPC)	MESP, MME, MERD, MSTD	2012 – 2014.		Reference to 3.3.2.4. (7)	1. The number of companies which have implemented cleaner technologies with issued IPPC permits 2. The number of employees in the companies which have implemented cleaner technologies with issued IPPC permits
3.1.6.4. Testing the validity of remaining mineral raw material in tailing ponds and landfills in active and inactive mines from the economic and	1. Determining the possibilities for use of mineral raw materials from abandoned mines and deposits which are not being exploited anymore, as well as possibilities for use of technogenic raw materials from tailing ponds, disposal sites, landfills and slag disposal sites	MME, MESP, the private sector	2009 – 2011.	RSD 32,000,000	The budget of the Republic of Serbia	1. A report on possibilities
	2. Rehabilitation and remediation of the remaining waste generated in research and exploitation process, in line with environmental protection principles	MME, MESP, industry	2012 – 2014.		Industry	1. The volume of treated waste 2. Rehabilitation and remediation conducted

environmental aspect	3.Rehabilitation and recultivation of degraded areas after the exploitation of mineral raw materials	companies, MME, MESP	2012 – 2015.		Reference to 3.3.2.4	1. The size of the rehabilitated and recultivated area
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Fossil fuels

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.6.5. Exploitation of non-renewable natural resources which ensures best long-term energy reliability, while making the least possible impact on the environment and not damaging	1. Adoption of the National Strategy for Sustainable Use of Goods and Resources.	MESP, MME, MAFWM, AP	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.3.2. (3) 3.1.4.2. (1) 3.1.5.1. (4) 3.1.6.2. (2) 3.1.7.1. (3) 3.2.1.1. (3)	1. The National Strategy for Sustainable Use of Goods and Resources adopted

human health	2. Adoption of the National Environment Protection Program Adoption of the Action Plan for the implementation of the National Environment Protection Program	MESP	2009. 2010.		The budget of the Republic of Serbia Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)	1. National Environment Protection Program adopted 2. The Action Plan for the implementation of the National Environment Protection Program produced
	3. Adoption of amendments to the Program for implementation of National Energy Sector Development Strategy until 2015 in the 2007-2012 period and their implementation	MME	2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The Program adopted
	4. Design of a new National Energy Sector Development Strategy until 2025, with projections up to 2030	MME	2012.		The budget of the Republic of Serbia Other funds	1. The Strategy adopted
	5. Adoption of the National Energy Efficiency Action Plan	MME, AEE	2010.		The budget of the Republic of Serbia Other funds	1. The National Plan produced
	6. Enhancement of the monitoring of energy policy implementation through the establishment and development of an energy information system	MME	2012.		The budget of the Republic of Serbia Other funds	1. Energy information system established

	7. Activities of the Ministry of Mining and Energy related to the establishment of energy management and planning at the local level	MME	2013.		The budget of the Republic of Serbia Other funds	1. Energy management system established
	8. Enhancement of strategic planning in the energy sector	MME	2012.		The budget of the Republic of Serbia Other funds	1. Energy Institute established
	9. Harmonization of regulations pertaining to safety, occupational health and safety and environment protection and their application in the exploitation of mineral resources	MME, MESP, MLSP	2010 – 2014.		Reference to 3.3.2.1. (1)	Harmonized regulations passed
	10. Introduction of system and regulations for coal management and quality control on the market in the Republic of Serbia (environmental fees for importers)	MME, MESP, MTS	2011.	EUR 50,000	The budget of the Republic of Serbia Other funds	2. Regulations adopted
	11. Building the capacities of mining and geological inspectorate for environment protection	MME, MESP	2009 – 2010.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. The number of held workshops and seminars 2. An increased number of inspections 3. Introduction of IT in inspection and control
	12. Determining the strategic importance of energy mineral raw materials, reserving areas and providing access to deposits (coal, oil shales, uranium...)	MME	2009 – 2011.	EUR 20,000	The budget of the Republic of Serbia	1. The number of areas with determined strategically important
3.1.6.6. Discovering new deposits and sustainable use	1. Development of medium-term detailed research programs in the area of geological research, related to exploitation of mineral raw materials, and procurement of material and other conditions for implementation of such programs	MME, AP, MESP	2011 – 2012.	EUR 60,000	The budget of the Republic of Serbia	1. Detailed research programs adopted

of non-renewable natural resources in the most efficient and rational manner	2. Strategic programs for coal deposits recovery and area reservation in the system of the "Electric power industry of Serbia": – Execution of new geological research activities and identification of coal deposits in the coal basins of Kolubara and Kostolac.	MME, companies	2012 – 2015.			1. The coal deposits recovery program adopted
	3. Programs and projects for construction of new and/or replacement capacities for coal production: - Projects of geological research or appropriate study documents for prospective fields, "Tamnava-south field", "Polje Radljevo", "Polje Zvizdar", "Šopić-Lazarevac"; – Projects outside EPIS - "Štavalj-west field", potential concession for construction of new coal mine and thermal power plant .	MME, companies	2009 – 2015.		Companies	1. Programs and projects implemented
3.1.6.7. Application of modern oil and gas research methods in national research area with the use of BAT for disposal of research waste materials, modernization of transport and refinery capacities in order to meet	1. Discovering new oil and gas deposits while applying BAT for disposal of research waste material	MME	2012 – 2015.		Reference to 3.3.2.3 (1)	1. The number of opened deposits
	2. Construction of landfill for waste slurry generated in oil exploitation in line with the Serbian regulations in the area of environment protection and EU standards	MME	2010.			1. Landfill construction
	3. Implementation of environmental policy in the use of non-renewable natural resources: - Reducing environmental impacts of oil processing - Increasing environmental safety when handling oil products	MESP, MME	2010 – 2014.		Reference to 3.1.6.7. (7)	1. Projects implemented
	4. Revitalization of the existing gas pipeline system	MME, PE Srbijagas, gas distributors	2012 – 2014.		Reference to 3.3.2.3. (3)	1. The increase in capacity of the gas pipeline system. Reduced losses of natural gas distribution

current and planned requirements regarding product quality, transport, distribution and trade in oil products while applying all environmental regulations in the area of processing, transport, distribution and trade in petroleum products	5. Modernization of the existing system of main oil pipeline in the goal of environment protection	PE Transnafta	2010 – 2014.			1. Reduced losses in transport. The oil monitoring system linked with the corresponding JANAF system
	6. Implementation of a project for product pipeline system through the Republic of Serbia	MME, MESP, MInf, PE Transnafta	2014 – 2017.		Reference to: 3.1.6.7. (4) 3.2.1.3. (2,3) 3.3.1.6. (2) 3.3.2.5. (2,3) 3.3.3.2.	1. A feasibility study accompanied by concept design produced A spatial plan for special purpose areas produced 2. The main project designed 3. The length of constructed product pipeline 4. The increased amount of petroleum products transported through the product pipeline

<p>3.1.6.8. Replacement of fossil fuels with renewable energy sources, with certain economic incentives</p>	<p>1. Substitution of fossil fuels through use and development of available capacities for use of renewable energy sources:</p> <ul style="list-style-type: none"> - Development of local capacities for use of biomass and heating energy generation; - Revitalization of small and medium hydro power plants; - Revitalization of wastewater treatment plants and plants for manure processing; - Construction of plants for utilization of geothermal energy, in industry, agriculture, tourism etc (particularly in spa-touristic areas). 	<p>MME, MESP, AEE, LSU, companies</p>	<p>2011 – 2014.</p>		<p>Reference to 3.1.7.2.</p>	<ol style="list-style-type: none"> 1. The number of implemented projects 2. Capacities for generation of heating energy of biomass installed and/or heating energy generated through the use of biomass 3. Capacities for electric energy generation in small hydro power plants revitalized 4. Capacities for electric energy generation in wastewater and manure treatment plants revitalized 5. The difference in capacity of the existing and reconstructed plants for use of geothermal energy in spas
	<p>2. Construction of diversified co-generation systems (mini thermal power plants-heating plants)</p>	<p>MME, companies, LSU</p>	<p>2010.</p>			<ol style="list-style-type: none"> 1. The number of implemented projects

	3. Review of national potentials for the use of highly effective co-generation	MME, LSU	2012.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The analyses of potentials conduct
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3.1.7. Renewable energy sources

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.1.7.1. Adoption of regulations which would encourage use of renewable energy sources (tax reliefs, incentive prices for electric energy obtained from renewable sources etc.)	1. Design of a legal framework and defining of incentives for increased use of renewable energy sources (RES): <ul style="list-style-type: none"> – Adoption of regulations pertaining to functioning of smaller energy producers using renewable sources, manner of utilization and trade in RES on the market, as well as production process, researches and trade in plants, equipment and devices for utilization of RES; – Adoption of by-laws to the Law on Energy related to operation of privileged producers of electric/heating energy, tariff systems, connection to distribution electric/heating network etc, regulations pertaining to operation of boiler plants, regulation on minimal use of RES in production of electric/heating energy and fuels from conventional, non-renewable sources, regulation on systematic statistic monitoring of use of RES etc.; – Adoption of technical and environmental standards which regulate functioning and control of plants, equipment and devices for the use of RES, as well as definition and control of processed RES as energy-generating products. 	MME, MESP, LSU	2009.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. Regulations adopted 2. By-laws adopted 3. Technical and environmental standards adopted
	2. Institutional capacity building: <ul style="list-style-type: none"> – Establishment of energy efficiency fund and introduction of other incentives 	MME, MF	2011 – 2012.		Reference to 3.3.3.1. (3)	1. The fund established

	3. Adoption of the National Strategy for Sustainable Use of Goods and Resources	MESP, MME, MAFWM	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.3.2. (3) 3.1.4.2. (1) 3.1.5.1. (4) 3.1.6.2. (2) 3.1.6.5. (1) 3.2.1.1. (3)	1. The National Strategy for Sustainable Use of Goods and Resources adopted
	4. Adoption of the National Environment Protection Program Adoption of the Action Plan for the implementation of the National Environment Protection Program	MESP	2009. 2010.		The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)	1. National Environment Protection Program adopted 2. The Action Plan for the implementation of the National Environment Protection Program produced

3.1.7.2. Increase in the level of use of renewable energy sources	1. Intensifying research of renewable energy sources' potentials in order to verify them and balance them more realistically	MME	2010.	EUR 300,000	The budget of the Republic of Serbia Other funds	1. Data on energy generation, import and consumption from the Energy balance. 2. The share of energy generated from renewable sources in the total of generated energy
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	<p>2. Use and development of available capacities for utilization of renewable energy sources:</p> <ul style="list-style-type: none"> – Development of local capacities for biomass utilization and heating energy generation; – Revitalization of small and medium hydro power plants; – Revitalization of wastewater treatment plants and manure processing plants; – Revitalization/development of plants for utilization of geothermal energy, particularly in spa-touristic regions. 	MME, AP, LSU, MESP, companies	2011 – 2014.			<ol style="list-style-type: none"> 1. The number of implemented projects 2. Capacities for generation of heating energy of biomass installed and/or heating energy generated through the use of biomass 3. Capacities for electric energy generation in small hydro power plants revitalized 4. Capacities for electric energy generation in wastewater and manure treatment plants revitalized 5. The difference in capacity of the existing and reconstructed plants for use of geothermal energy in spas
	<p>3. Development of companies business, particularly through support to small and medium enterprises and establishment of manufacturers' clusters in the area of renewable energy sources</p>	MERD, companies	2012.	EUR 20,000	The budget of the Republic of Serbia Other funds	<ol style="list-style-type: none"> 1. The number of clusters formed

	<p>4. Economic instruments:</p> <ul style="list-style-type: none"> – Establishment of subsidies for research and development in utilization of renewable energy sources; – Introduction of incentive instruments to provide loans for generation of energy and energy-generating products from renewable energy sources; – Introduction of incentive instruments for knowledge and technology transfer in the area of renewable energy sources; – Identification of technologies for which it is justified to introduce incentive measures and comparative analysis of possible incentive mechanisms; – Introduction of incentive instruments in the area of long-term guaranteed production prices of energy obtained from renewable energy sources; – Introduction of incentive instruments to stimulate citizens and companies to use energy obtained from renewable energy sources 	MME, MF, MSTD	2011.		Reference to 3.3.3.3. (2)	1. Application of economic instruments
	<p>5. Corporate social responsibility:</p> <ul style="list-style-type: none"> – Training in the area of designing, construction/contracting and maintenance of facilities using and processing renewable energy sources or producing energy-generating products from renewable energy sources, while establishing a licensing system for designers and contractors; – Application of technical standards to regulate functioning and control of plants, equipment and devices for utilization of renewable energy sources, as well as definition and control of processed renewable energy sources as energy generating products 	AEE, MME, MERD, SIS	2012.	EUR 50,000	The budget of the Republic of Serbia Other funds	<ol style="list-style-type: none"> 1. The number of organized trainings 2. Application of technical standards 3. Share of renewable energy in final energy consumption per capita

	<p>6. Industrial plants:</p> <ul style="list-style-type: none"> - Construction of plants for utilization of energy generated from waste; - Construction of plants for biofuel production (biodiesel, ethanol, etc.); - Use of renewable energy sources for decentralized production of electric/heating energy; - Development of systems for collection, processing and use/combustion of biomass; - Construction of plants for use of wind energy; - Construction of plants for use of geothermal energy; - Construction of plants for use of solar energy; - Construction of equipment and small and medium hydro power plants / implementation of so-called master plan for construction of SHPP. 	MME, MESP, companies	2010 – 2017.	RSD 1,253,000, 000	Other funds Program for implementation of National Energy Sector Development Strategy for the 2007-2012 period MME	<ol style="list-style-type: none"> 1. The number of implemented projects 2. The capacity of constructed plants utilization of energy generated from waste 3. The capacity of constructed plants biofuel production 4. The capacity of constructed systems for systems for biomass collection processing 5. The capacity of constructed systems for biomass use/combustion 6. Installed capacities use of wind energy and/or the amount of electric energy generated in wind power plants 7. The capacity of constructed plants the use of geothermal energy 8. The capacity of constructed plants the use of solar energy 9. The capacity of constructed plants electric energy production in SHPP (MWth and/or MWe)
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	<p>7. Other activities aimed at increase in energy efficiency:</p> <ul style="list-style-type: none"> - Harmonizing the prices of energy-generating products with production costs; - Economic and investment incentives to increase energy efficiency, coupled production of heating and electric energy, utilization of local and renewable energy sources, production and application of biodiesel and bioethanol; - Application of clean development mechanism of the Kyoto Protocol; - Demonstration projects 	MME, AE, MESP	2010 – 2012.			<ol style="list-style-type: none"> 1. The price of energy harmonized with production costs 2. Consumption of heating and electric energy by GDP unit 3. Demonstration projects implemented
3.1.7.3. Education and public awareness raising in order to encourage broader use of renewable energy sources	<p>1 Education:</p> <ul style="list-style-type: none"> - Courses for civil servants in state administration and local self-government - Education and specialization of employees for energy sector activities - Pre-school and school program for education in the area of renewable energy sources. 	MME, MESP, AEE, CCS	2011.			<ol style="list-style-type: none"> 1. The number of organized training workshops, seminars 2. The number of participants
	<p>2. Public awareness raising:</p> <ul style="list-style-type: none"> - Campaigns; - Providing information to public; - Public participation in decision-making process. 	AEE, MME, MESP	2010 – 2012.			<ol style="list-style-type: none"> 1. The number of public awareness raising programs 2. The number and quality of public debates and other forms of consultation

3. 2. Environmental risk factors

3. 2.1. Climate changes and ozone layer protection

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
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3.2.1.1. Harmonization of national legislation in the area of climate changes and the ozone layer depletion with the EU regulations	1.. Harmonization of national legislation in the area of climate changes and ozone layer protection with EU regulations	MESP, MME, MInf	2011.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Regulations produced
	2. Adoption of the National Environment Protection Program Adoption of the Action Plan for the implementation of the National Environment Protection Program Adoption of a National program – Climate Changes Strategy	MESP MESP, SEPA, RHSS	2009. 2010. 2012.		The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)	1. National Environment Protection Program adopted 2. Action Plan for the implementation of the National Environment Protection Program produced 3. Climate Changes Strategy adopted

	3. Adoption of the National Strategy for Sustainable Use of Natural Resources and Goods	MESP, MME, MAFWM	2011.	EUR 300,000 and RSD 2,500,000	Swedish donations The budget of the Republic of Serbia Other funds Reference to: 3.1.1.1. (3) 3.1.2.1. (5) 3.1.3.2. (3) 3.1.4.2. (1) 3.1.5.1. (4) 3.1.6.2. (2) 3.1.6.5. (1) 3.1.7.1. (3)	1. National Strategy Sustainable Use Natural Resources and Goods adopted
	4. Analysis of national capacities for the implementation of Kyoto Protocol and UNFCCC	MESP, SEPA, MME, MInf, MERD	2009 – 2010.		Reference to 3.3.3.4. (2)	1. Report produced
	5. Formulation and/or review of regulations in the area of collection and processing of data from environmental statistics in compliance with IPCC and CORINAIR methodologies	MESP, MME, SEPA, PHS	2010.	50,000 EUR	The budget of the Republic of Serbia Other funds	1. Regulations adopted
	6. Drafting of the first National communication of the Republic of Serbia towards the UN Framework Convention on Climate Change and the National Climate Protection Strategy	MESP, SEPA, RHSS, MESP	2010.		Project funded by GEF, \$ 95,000	1. First National Communication produced
3.2.1.2. Adjusting the existing institutions to the needs of active	1. Initiating and implementing projects for the drafting of national reports, and other projects with the financial support of GEF and other financial mechanisms, strengthening of capacities for regular reporting to UNFCCC, as well as drafting of new national communications, reporting to the EU	MESP, MME, SEPA	2009 – 2012.			1. National reports produced

implementation of climate protection policy and fulfilling obligations resulting from international agreements (UNFCCC, Kyoto Protocols, etc.)	2. Staff training the development of project documents and project management in the area of climate change	MESP, Fund, MME, RHSS, companies, institutes, universities	2010.	20,000 EUR	The budget of the Republic of Serbia Other funds	1. The number of organized training and trained participants
	3. Staff training in implementation of flexible mechanisms of the Kyoto protocol	MPE, MESP, LSU, MERD, universities	2011 – 2012.	20,000 EUR	The budget of the Republic of Serbia Other funds	1. The number of organized training and trained participants
	4. Staff training in GHG emissions trade	MME, MESP, universities	2010 – 2012.	20,000 EUR	The budget of the Republic of Serbia Other funds	1. The number of organized training and trained participants
	5. Development and implementation of the program for development of key institutions dealing directly with activities in the area of climate change	MESP, MME, SEPA, PHS, RHSS	2012.	30,000 EUR	The budget of the Republic of Serbia Other funds	1. Implemented programs
	6. Educational and public awareness raising programs on the issue of climate change	MESP, MME, MAFWM, RHSS	2011 – 2017.			1. The number of organized public awareness raising programs
	7. Initiating the membership of Serbia in the GEF SMALL GRANT Program	MESP, MME, MAFWM	2010.	10,000 EUR	The budget of the Republic of Serbia Other funds	1. Membership in SMALL GRANT program
	8. Establishment of an open forum for discussing climate change issues (integration in the global and European forum network)	MESP, MME, MAFWM	2011.	500,000	The budget of the Republic of Serbia	1. Open forum established

9. . Development of a GHG inventory, a plan with measures for emission reduction, a plan with measures for adaptation to the altered climate conditions	MESP, MME, MAFWM	2011 – 2012.			1. GHG inventory produced
10..Providing permanent financial resources within the Environment Protection Fund for resolving problems in the area of climate change	MESP, MME, MAFWM, Fund, RHSS	2012 – 2014.			1. The amount of allocated financial resources
11. Development of the National Climate Centre and strengthening of sub-regional functions for SEE	RHSS, MESP, MSTD, universities, institutes	2009 – 2012.		RHMB, no costs stipulated for the beginning, later financing is planned from donations	1.National Climate Center developed
12. Implementation of a program for improvement of the hydro-meteorological information system: – automation of the meteorological and hydrological observation system; – introduction of new technologies in the area of meteorological communications; – improvement of the analytical-forecasting system as well as the early warning systems for atmospheric and hydrological disasters and climate extremes; – establishment and maintenance of a climate data base, including data on projections of regional and local climate change	RHSS, MI	2011 – 2012.	EUR 1,200,000	Other funds 1.000.000 IPA fund 2008. the rest RHMB	1. Equipment procured 2. Database formed
13. Design, elaboration and implementation of an adequate health care system response to consequences of global climate change	MH, MESP, RHOS	2010.		Other funds Donations	1. A program of health care system response to consequences of global climate change produced
14. Development of an action plan for protection of health during heat waves	MH, MESP, MLSP, RHSS	2011.	50,000 EUR	The budget of the Republic of Serbia Other funds	1. Action Plan adopted

3.2.1.3. Adjusting the practices of companies in the sectors of energy generation, industry, transport, agriculture and forestry, utilities and housing to the climate protection policy and fulfilling obligations resulting from international agreements	1. Adjusting the practices of companies in the sector of energy generation to the climate protection policy and obligations resulting from international agreements:	MME, MESP	2015.	RSD 930,191,049	The budget of the Republic of Serbia (RSD 250,000) Other funds The rest EPIS, PE and companies	
	– Design of a GHG inventory in the energy sector	MME, MESP, SEPA, PHS	2011 – 2013.		Reference to 3.3.3.7. (2)	1. GHG inventory in the energy sector produced
	– Adoption of a program for education and promotion of the significance of the strategy of sustainable development, integrating environmental issues through the activities which would include all experts dealing with issues of the energy sector;	MME, MESP, AE, AEE, EPIS,	2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Program adopted
	– Implementation of a program for rehabilitation of all obsolete generating facilities in the energy sector in line with their original technical characteristics and with the possibility of improving their technological and operating performance;	MME, PE	2012 – 2015.			1. Rehabilitation program implemented
	– Repair and improvement of all existing abatement facilities in order to reduce harmful emissions from the existing thermal power generating facilities;	MME, EPIS	2012 – 2015.			1. Systems for harmful emissions reduced installed or improved
– Indirect impact on reduction of harmful emissions to the atmosphere through activities focused on rationalization of energy consumption, i.e. increased energy efficiency in households;	MME, AEE	2011 – 2014.			1. Reduction of specific energy consumption in households	

– Improvement of the existing and further development of remote heating systems;	MME, LSU	2011 – 2015.			1. The number of households connected to the remote heating system
– Promoting the use of energy-efficient devices in households;	MME, MF, AEE, LSU	2010 – 2012.			1. Measures implemented
– Closing down a series of small local boiler houses;	MME, LSU	2012 – 2015.			1. The number of closed boiler houses
– Building systems with greater capacities with co-generation of heat and electricity, using either gas, liquid fuels or coal;	MME	2010 – 2012.			1. The number and capacity of constructed plants
– Development of the gas pipeline network and connecting of new consumers to the same;	MME, PE Srbijagas, LSU	2012.			1. The number of new connected users. 1. The length of new constructed transmission and distribution network, The number of new substations..
– Use of waste heat energy from industry plants used for generation of technological steam;	MME, companies	2010 – 2017.			1. The volume of used waste heat energy.
– Use of waste gas, as a by-product of oil exploitation and processing, for generation of heat and electricity;	MME, companies	2009 – 2013.			1. The volume of used waste gas
– Loss reduction in transmission and distribution, primarily of heat and electricity;	MME, EMS, EPIS, companies	2009 – 2017.			1. The percentage of loss reduction
– Study of hydro potential, solar potential, and wind, geothermal energy and bio-mass potential;	MME, MAFWM, RHSS	2013.	EUR 100,000	The budget of the Republic of Serbia Other funds	1. RES potential

<ul style="list-style-type: none"> – Study of the environmental impact of coal mines, coal storages and deposit sites and coal processing, especially in view of GHG 	MME, MESP, S&RO	2009 – 2015.	EUR 100,000	The budget of the Republic of Serbia Other funds	1. Analysis conducted
<p>2. Adjusting the practices of companies in the industry sector to the climate protection policy and obligations resulting from international agreements :</p>			EUR 30,000	The budget of the Republic of Serbia Other funds Reference to 3.1.6.7. (7)	
<ul style="list-style-type: none"> – Design of a GHG emission inventory in the industry sector; 	MESP, SEPA, MPE, RHSS	2010.		Reference to 3.3.1.7. (1)	1. GHG inventory in the industry sector produced
<ul style="list-style-type: none"> – Increased share of renewable energy sources, bio-mass, bio-gas and bio-diesel, solar energy, wind energy, small hydro plants, geothermal energy; 	MME, AEE	2011 – 2017.	EUR 300,000	Other funds	1. Share of RES in energy consumption
<ul style="list-style-type: none"> – Improving combustion in power generation plants and improving energy efficiency in the industrial sector; 	MME, MInf, MERD, companies, AEE, institutes	2011.			1. Law on rational energy use adopted 2. Regulations on combustion process control adopted
<ul style="list-style-type: none"> – Industrial waste management and identification of options for its use as energy-generating product, whenever possible; 	MESP, MME, MERD, AEE, institutes	2011 – 2017.			1. Ratio of use of industrial waste as an energy-generating product
<ul style="list-style-type: none"> – Use of municipal waste for energy generation, whenever possible; 	MESP, AEE, MME, institutes	2015 – 2017.			1. Ratio of use of community waste as an energy-generating product

– Incentives for research for revitalization of existing technologies and development of new technologies;	MERD, MSTD, MESP, universities, institutes	2015 – 2017.			1. Solutions for revitalization of existing technologies selected
– Education and awareness raising on effects of climate change;	ME, school, universities, media	2013 – 2017.			1. The number of organized trainings and public presentations
– Strengthening institutional capacity for establishment of inventory GHG sources, and calculation of GHG emissions in the waste management sector;	MESP	2010.			1. The number of organized trainings
– Development of GHG sources inventory in the waste management sector;	MESP, SEPA	2010.	EUR 10,000	The budget of the Republic of Serbia	1. GHG inventory in the waste management sector produced
– Producing feasibility studies on munificence of waste disposal sites in terms of GHG use for generation of heat or electric energy;	MESP	2010.	EUR 20,000	The budget of the Republic of Serbia	1. Feasibility studies produced
– Reconstructing cement and steel plants in compliance with technical requirements for co-incineration. Introducing BAT in cement and steel plants.	MESP, MERD, companies	2011 – 2015.			1. Cement plants harmonized with BAT
3. Adjusting the practices of companies in the transport sector to the climate protection policy and obligations resulting from international agreements :				Reference to 3.1.6.7. (7)	
– Develop a National Efficient Transport Strategy until 2015;	MESP, MInf, AP	2010.	EUR 20,000	The budget of the Republic of Serbia	1. Strategy adopted
– Development of GHG sources inventory in the transport sector;	MESP, MInf, SEPA	2010.	EUR 20,000	The budget of the Republic of Serbia	1. GHG inventory in the transport sector produced

– Producing a study of projected GHG emissions from the transport sector until 2020;	MESP, PHS, MInf, SEPA	2011.	EUR 20,000	The budget of the Republic of Serbia	1. Study produced
– Introduction of environmental fees for fossil fuel trade;	MF, MESP, MME	2010.	EUR 20,000	The budget of the Republic of Serbia	1. Environmental fee applied
– Implementation of emission limits for new motor vehicles produced in Serbia or imported in compliance with Directive 98/96/EC;	MESP, MInf	2010.	EUR 20,000	The budget of the Republic of Serbia	1. Technical standards applied
– Implementation of EU legislation related to access to information on CO ₂ emission limits per km and use of fuel (Directive 99/94/EC);	MESP, MInf, MME	2010.	EUR 20,000	The budget of the Republic of Serbia	1. Information available
– Public awareness raising and information on the need to introduce legally regulated emission limits for new motor vehicles;	MESP, MInf	2010.	EUR 400,000	The budget of the Republic of Serbia	1. Public presentations
– Procurement of equipment and training of staff in industry and technical services for implementation of new technical standards;	MERD, companies	2012.			1. Equipment procurement 2. Training organization
– Promotion of the use of natural gas as drive fuel for motor vehicles;	MInf, MME, PE Srbijagas	2012.			1. Promotion organization
– Strengthening institutional capacities of institutions in charge of spatial planning in order to promote planning with low transport needs ;	MESP, MInf, MME	2010.			1. Training program for municipal institutions in charge of training
– Public awareness raising and information on impact of transport in urban regions on climate change and advantages of public transport and cycling;	MESP, MInf, LSU	2010.	RSD 500,000	The budget of the Republic of Serbia	1. The number of presentations
– Design of a plan for railway infrastructure development;	MInf, PE	2009 – 2010.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. Plan produced

– Development of a plan for railway services development and combined transport;	MInf, PE	2009 – 2010.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. Plan produced
– Application of EU Directive ³ defining fuel quality (Directive 2003/17/EC);	MME, MESP	2012 – 2014.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Change of fuel quality standard
4. Adjusting the practices of companies in the agriculture and forestry sector to the climate protection policy and obligations resulting from international agreements :					
– Producing GHG emissions inventory in agriculture and forestry;	MESP, MAFWM, RHSS, SEPA	2010.			1. GHG inventory in agriculture sector produced
– Improvement of energy efficiency in agriculture and forestry;	AEE, MAFWM	2010 – 2017.			1. Projects implemented
– Use of renewable energy sources – biogas and biodiesel;	AEE, MAFWM, MME	2011 – 2012.			1. Share of RES
– Incentives for research of sources of renewable energy in agriculture and forestry and development of Strategy for use of such sources in the same field;	MESP, MAFWM, RHSS, institutes, universities	2012 – 2014.			1. Strategy for the use of RES in agriculture and forestry produced i.e. National action Plan for Biomass produced
– Reduction of enteric fermentation in ruminants;	MAFWM, institutes	2014			1. The reduction rate
– Better conditions for cattle breeding and housing – gas removal in big farms;	MAFWM, institutes	2012 – 2014			1. The number of implemented projects
– Better manure and organic waste management on farms;	MAFWM, institutes	2011 – 2012			1. The number of implemented projects
– Prevention and total ban on burning practices for organic waste after harvesting;	MAFWM, inspectorate, MI	2012.			1. The number of inspection reports

	- A more efficient use of nitrogen fertilizers;	MAFWM, institutes	2011 – 2013.			1. Reduced average of nitrogen fertilizers per unit produced basic farming plant species
	- Encouraging organic farming;	MAFWM, institutes	2010 – 2017.			1. Organic farming licensed 2. Presence of organic product on the market
	- Promoting research and selection of new plant species resistant to climate change;	MSTD, universities MAFWM, RHSS, institutes	2012 – 2017.	2009, EUR 9,811,000 EUR 9,811,000 2009 - 2012 EUR 42,557,000 EUR 103,205,000	The budget of the Republic of Serbia Other funds The budget of the Republic of Serbia Other funds	1. The number of funded projects

	<ul style="list-style-type: none"> Promoting research and development of new genetic lines in livestock breeding; 	MSTD, MAFWM, universities, institutes	2012 – 2017.	<p>2009_</p> <p>1,226,000</p> <p>EUR</p> <p>1,226,000</p> <p>EUR</p> <p>2009 - 2012_</p> <p>5,320,000</p> <p>EUR</p> <p>12,901,000</p> <p>EUR</p>	<p>The budget of the Republic of Serbia</p> <p>Other funds</p> <p>The budget of the Republic of Serbia</p> <p>Other funds</p>	1.The number of fu projects
	<ul style="list-style-type: none"> Education and awareness raising on consequences of climate change; 	ME, media, schools, universities	2012 – 2017.			<ul style="list-style-type: none"> 1. The number of organized training 2. The number of p awareness raising programs
	<ul style="list-style-type: none"> Adjusting the statistical practices to the need for data collection for the development of GHG registry; 	PHS	2011.			1. Data collection methodology adopted
	5. Adjusting the practices of companies in the utilities and housing sector to the climate protection policy and obligations resulting from international agreements:			EUR 180,000	Other funds	
	<ul style="list-style-type: none"> Developing a GHG inventory and adjusting statistical practices to the need for data collection in the sector of consumption of heat in buildings; 	MESP, MME PHS,RHOS	2010.			1. GHG inventory i the housing sect produced
	<ul style="list-style-type: none"> Producing a study of projected GHG emissions in the housing sector; 	MESP, RHSS	2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Study produced

– Analysis of the existing situation and establishing of a data base with all relevant information on each potential energy source (conventional, renewable, waste heat, etc.);	MME, SEPA, LSU	2011.			1. Database formed
– Development of energy efficient demonstration zones, demonstration buildings and pilot projects; encouraging of the implementation of results from pilot projects in the everyday practice;	OSD, MESP, MME, universities, institutes	2011 – 2017.			1. The number of implemented demonstration projects
– Introduction of monitoring systems for energy consumption and environmental protection and amelioration measures through reduced use of fossil fuels;	MME	2009 – 2015.			1. The Law on rational Energy use adopted 2. By-laws adopted
– Designing campaigns for informing and public awareness raising on the need to save energy and effects of excessive use of fossil fuels in the housing sector on climate change as well as the need for environment protection;	OSD, ME, schools and universities, media	2012 – 2017.			1. The number of organized public awareness raising programs
– Integrating the principles of energy efficiency, rational construction and preservation of natural resources in development of spatial and urban plans;	RASP, PE, LSU	2012.			1. Spatial plans with integrated principles developed
– Establishing Regional Development Agencies for energy efficiency;	MME, AEE, LSU	2010 – 2012.			1. The number of agencies established
– Introduction of new standards on thermal insulation of buildings;	SIS	2010.	EUR 30,000	Other funds	1. Technical standards adopted
– Encouraging the investors, through regulatory and/or incentive measures and legislation, to reconstruct existing buildings and build new ones by implementing the principles of energy efficient buildings, apply the available renewable energy sources and take care of environmental issues;	MME, AEE, AE, MF	2010-2012.			1. Law on Rational Energy Use adopted 2. By-laws adopted 3. Incentives for use of renewable energy sources introduced
– Introduction of a system of stimulating measures and incentives for investors who are ready to invest in new technologies by establishing companies and generating new employment;	MME, MF, AEE	2010.			1. Stimulating measures introduced

– Introduction of a system of stimulating charges for companies building energy efficient buildings, and destimulative measures and fines for excessive use of energy (exceeding prescribed limits);	MME, AEE	2011.			1. Law on Rational Energy Use adopted 2. The number of companies using stimulating charges
– Introduction of loan policy measures aimed at reducing energy consumption in new and existing buildings, providing loans for the use of renewable energy sources, development of local technologies and production of construction materials contributing to energy savings;	MF, banks	2012.			1. The amount of realized loans
– Implementation of the state-of-the-art scientific and technological achievements in both existing and new energy efficient buildings, rational use of energy and increased energy efficiency, use of renewable energy sources;	MME, companies	2011 – 2015.			1. Law on Rational Energy Use adopted 2. By-laws adopted 3. Incentives for use of renewable energy sources introduced
– Development of gas pipeline which will be able to substitute the use of electric energy;	MME, LSU	2011 – 2014.			1. The number of gas users 2. Electric energy consumption in households during the winter period reduced
– Promoting and using RES for heating buildings and providing hot water;	MME, MESP, MF, LSU	2012 – 2014.			1. The number of projects for the use of renewable energy sources
– Creating conditions and adopting economic measures to increase "cleaner" forms of energy in housing (incentives to research and use of knowledge for rational energy consumption, renewable energy sources, development and use of cleaner technologies);	MME, MESP, AEE, S&RO, universities	2014 – 2017.			1. Economic measures adopted
– Introduction of energy efficient energy consumption mechanisms in new and reconstructed buildings;	MME, AEE, PUE	2014.			1. Law on Rational Energy Use adopted

– Introduction of specific incentives that would in a short-time demonstrate the positive effects of energy savings in buildings (installation of heat meters, effects of energy reconstruction of facilities with high energy consumption, etc.);	MME, city heating plants, LSU, banks	2013.			1. Law on Rational Energy Use adopted 2. Implementation of stimulating measures
– Publishing and promotion of success stories in implementation of measures contributing to reduced energy consumption;	MME, AEE, LSU	2012 – 2017.			1. Publications and booklets produced 2. Media campaigns conducted
6. Design of an Action Plan for adjustments of economic sectors to climate change	MME, MESP	2010.			
– Drafting of a Plan to phase out use of substances from Annex C/Group I of Montreal protocol (hydro chlorofluorocarbon);	MESP	2010.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. Plan produced
– Implementation of Phase I of the Plan to phase out the use of substances from Annex C/Group I of Montreal protocol (hydro chlorofluorocarbon);	MESP	2011 – 2013.			1. Consumption of substances harmful to the ozone layer
– Implementation of Phase II of the Plan to phase out the use of substances from Annex C/Group I of Montreal protocol (hydro chlorofluorocarbon);	MESP	2013 – 2015.			1. Consumption of substances harmful to the ozone layer
– Development of an Education package for elementary schools in the field of ozone layer protection – Ozone action;	MESP	2010.			1. Program for elementary schools produced
– Training for customs officers on identification of cooling agents and presenting of identifiers;	MESP	2011.			1. The number of organized training programs
– Establishment of an Ozone office for implementation of the Montreal Protocol in the Republic of Serbia;	MESP	2010.		Reference to 3.1.1.1. (7)	1. National Ozone Office formed
– Implementing a program for the sector of cooling devices and their maintenance (training of the existing maintenance technicians, strengthening technical schools – training equipment, training of trainers, awarding equipment to the maintenance technicians, establishing infrastructure for re-use of recycled substances);	MESP	2011.			1. Program produced and implemented

	– Developing the Handbook of good practice in working with cooling agents;	MESP	2011.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Manual produced
	– Targeted informing of the public (promotional materials, public awareness raising).	MESP	2011.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Booklets produced and distributed

3.2.2. Waste

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.2.2.1. Harmonizing regulations related to waste management with EU legislation	1. Adoption of regulations: – Law on Waste Management; – Law on Packaging and Packaging waste – All by-laws.	MESP	2009. 2009. 2010.	EUR 20,000	The budget of the Republic of Serbia Reference to: 3.1.1.1 (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)	1. Laws adopted 2. By-laws adopted
	2. Adoption of National Environment Protection Program	MESP	2009.			1. National Environment Protection Program adopted
	3. Design of a Waste Management Action Plan	MESP MAFWM, AP	2010.			1. Action Plan produced

	<p>4. Building administrative and institutional capacities</p> <ul style="list-style-type: none"> - strengthening administrative capacities for harmonization of national legislation with that of the EU - strengthening administrative capacities, especially in institutions and organizations in charge of spatial and urban planning, permit issuing, control and monitoring - strengthening administrative capacities for more efficient implementation of environmental legislation 	MESP, SEPA	2010.	EUR 150,000	<p>The budget of the Republic of Serbia Other funds</p> <p>50,000out of budget of RS 100,000 Twinning</p>	1.The number of organizes training seminars, works
3.2.2.2. Adoption of regional and local waste management plans	1. Revision of the national Waste Management Strategy	MESP	2010.			1. Revised strategy adopted
	2. Development of national plans for individual waste streams	MESP, AP	2010.	EUR 30,000	<p>The budget of the Republic of Serbia Other funds</p>	1. National plans produced
	3. Adoption of regional waste management plans	MESP, AP, LSU	2011 – 2012.	100.000 EUR	<p>The budget of the Republic of Serbia Other funds</p>	1. The number of adopted regional plans
	4. Adoption of local waste management plans	LSU, MESP	2010 – 2011.	RSD 5.000.000	<p>The budget of the Republic of Serbia Other funds</p>	1. The number of adopted regional plans
	5. Demonstration projects for implementation of waste management plans: – Establishment of recycling yards.	OSD in partnership with MESP and the Fund	2010.			1. The number of implemented demonstration projects

3.2.2.3. Establishing an organized system of recycling and incentives for utilization of waste	1. Adoption of the national plan for management of bio-degradable and packaging waste	MESP	2010.	30.000 EUR	The budget of the Republic of Serbia Other funds Reference to 3.2.2.3.	1. National plans adopted
	2. Construction of new recycling yards on the territory of the Republic of Serbia – Recycling yards demonstration projects - building of collection centers (recycling yards) for recyclable waste (paper, glass, plastic, cans, electrical/electronic waste, batteries and accumulators, waste oil, etc.)	LSU	2010 – 2011.		PUE, LSU budget, Fund,	1. The number of constructed recycling yards
	3. Building centers for disposal of bulky waste and recycling waste	LSU	2010 – 2011.		PUE, LSU budget, Fund	1. Bulky waste disposal centers constructed
	4. Waste separation: – Promotion of an increase in number of adequate collection centers for recyclable waste to which citizens will bring waste themselves; – Establishment of plants for acceptance of used oil, old tires, used batteries and car batteries, unusable vehicles and electronic waste.	LSU	2010 – 2011.		LSU budget, private sector, Fund	1. The ratio of waste according to separate collection centers
	5. Increasing the rate of re-use and recycling of waste to 20% of its volume	MESP, LSU	2012 – 2014.		Reference to 3.2.2.3.	1. The ratio of recyclable community waste
	6. Economic instruments: - Implementation of full cost recovery for services of collection and disposal of waste; – Differentiated taxes for product improvement and environmentally-friendly practices; – Introduction of incentives for re-use and recycling	MESP, MF, CCS	2012.			1. The cost of waste collection and disposal services
	7. Development of the Strategy for privatization of public utility companies in accordance with the process of regional landfills construction	MESP, PAg	2012.			1. A strategy for privatization produced

3.2.2.4. Building infrastructure for waste management (regional landfills recycling plants, composting plants and plants for anaerobic digestion, facilities for treatment of hazardous waste, facilities for utilization of energy obtained from waste, etc.)	1. Construction of regional sanitary landfills in each region in compliance with the National Waste Management strategy	MESP, AP, LSU, Fund	2010 – 2015.	EUR 200,000,000	The budget of the Republic of Serbia Other funds Reference to 3.3.3.5. (1) Regional waste management plan	1. The number of constructed regional sanitary landfills
	2. Construction of transfer stations	LSU	2010 – 2015.	EUR 2.150.000	The budget of the Republic of Serbia Other funds	1. The number of constructed transfer stations
	3. Construction of waste separation (recycling) plants.	LSU, private sector	2010 – 2015.		Companies	1. The number of constructed waste separation plants
	4. Construction of plants for anaerobic digestion (bio-gas generation from agricultural waste)	MESP, private sector	2012 – 2013.		Reference to 3.3.4.2 (3)	1. The number of constructed plants for anaerobic digestion
	5. Construction of plants for treatment of slaughterhouse waste	MAFWM, companies	2011 – 2012.		Companies	1. The number of constructed plants for treatment of slaughterhouse waste

	6. Construction of plants for generation of energy from waste.	MESP, companies	2013 – 2014.	RSD 80,000,000	The budget of the Republic of Serbia Other funds Reference to: 3.2.2.4.(9) 3.2.2.4.(11)	1. The number of constructed plants for generation of energy from waste
	7. Construction of composting plants	MESP, companies	2012 – 2013.		Companies	1. The number of constructed composting plants
	8. Construction of plants for physical and chemical treatment and safe disposal of hazardous waste	MESP, AP	2012 – 2014.			1. A plant for physical and chemical treatment and waste disposal
	9. Construction of centers for collection of hazardous waste, waste oil, etc. from households	MESP, LSU	2010 – 2011.			1. The number of constructed centers for household waste collection
	10. Construction of medical waste treatment system.	MH, MESP	2010.	EUR 7,600,000	Other funds EU donations	1. Medical waste treatment system established
	11. Development of a collection of ship waste from the station which would also solve community problems on internal waterways	MESP, MInf	2010-2012.	EUR 3,000,000		1. The number of ship waste collection stations
	12. Construction of a national plant for treatment of hazardous waste by incineration	MESP	2015 – 2017.			1. National plant constructed
3.2.2.5. Rehabilitation of existing municipal waste dumpsites and hazardous waste locations of	1. Developing a comprehensive cadastre of all waste dumpsites	SEPA	2009.	RSD 300,000 RSD 3,000,000	The budget of the Republic of Serbia Other funds	1. Cadastre of all waste dumpsites/landfills

	<p>2. Rehabilitation of existing dumpsites:</p> <ul style="list-style-type: none"> - closing, rehabilitation and recultivation of existing dump sites - rehabilitation of sites contaminated by hazardous waste representing an environmental risk 	MESP, AP, LSU, Fund	2012 – 2017.	EUR 14,000,000	The budget of the Republic of Serbia Other funds Community waste management plan	1. The number of rehabilitated and closed dumpsites
	3. Use the available capacities for thermal waste processing (cement plants, power plants, etc.)	MESP, companies	2011 – 2013.			1. The amount of thermally processed waste
	<p>4. Economic incentives</p> <ul style="list-style-type: none"> - development of mechanisms to deal with inherited pollution, or damage to the environment from illegal waste disposal - discouraging of the disposal of waste tires, old vehicles, waste oil, infectious waste, electronic waste and other waste in inadequate sites 	MESP, MF	2011.			1. Mechanisms for rehabilitation of inherited pollution established
	5. Recultivation of the existing ash disposal sites and use of flying ashes from power plants by use in road construction, construction and building materials	MESP, MME, MInf, EPIS	2012 – 2014.	EUR 40,000,000	Reference to 3.3.3.5. (2)	1. The ratio of used thermal power plant ash in the construction
3.2.2.6. Education and raising public awareness to resolve waste management problems	<p>1. Education:</p> <ul style="list-style-type: none"> - training courses for public administration and local government staff, and the economy - pre-school and school programs for education in waste management 	MESP, MPALS, ME	2010.	EUR 30,000	The budget of the Republic of Serbia Other funds	<p>1. The number of organized training programs</p> <p>2. Level of training professional competence of employees</p>

	2. Raising public awareness <ul style="list-style-type: none"> - organizing of campaigns (on recycling, hazardous waste); - informing the public on the significance of proper waste handling; - public participation in decision-making 	MESP, CCS, associations	2010.	RSD 2,000,000	The budget of the Republic of Serbia	1. The number of organized public presentation programs
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3.2.3. Chemicals

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.2.3.1. Harmonization of national legislation in the field of chemicals management with that of the EU and building administrative and other capacities for	1. Adoption of regulations: <ul style="list-style-type: none"> - Law on Chemicals - Law on Biocides; - Law on Transport of Hazardous Substances; - Law on plant protection products - Law on plant feeding products. 	MESP, MAFWM, MI, MInf	2009.	RSD 7,000,000	The budget of the Republic of Serbia Reference to: 3.2.3.1. (2) 3.2.3.1. (3)	1. Laws adopted
	2. Adoption of by-laws needed for the implementation of the above legislation and by-laws needed for the implementation of the Law on Work Health and Safety relevant to preventive measures in managing hazardous chemicals at the work place	MESP, MInf, MAFWM, MH, MLSP (Directorate for Occupational Health and Safety)	2010.	EUR 50,000	The budget of the Republic of Serbia	1. By-laws adopted

implementation	<p>3. Adoption of the National Environment Protection Program</p> <p>Adoption of the Action Plan for implementation of the National Environment Protection Program</p>	MESP	2009. 2010.		<p>The budget of the Republic of Serbia</p> <p>Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.4.1. (1) 3.2.5.1. (2) 3.2.6.1. (2)</p>	<p>1. National Environment Protection Program adopted</p> <p>2. Action Plan for implementation of the National Environment Protection Program adopted</p>
	<p>4. Ratification of international conventions related to chemicals management:</p> <ul style="list-style-type: none"> - Development of the national implementation plan in the goal of implementing the Stockholm Convention on POPs and ratification of the Stockholm Convention; - Development of the national implementation plan in the goal of implementing the Rotterdam Convention on issuing permits for specific hazardous chemicals and pesticides in international trade 	MESP	2009.	EUR 130,000	The budget of the Republic of Serbia Other funds	1. Conventions ratified

	<p>5. Building administrative, professional and institutional capacities:</p> <ul style="list-style-type: none"> - establishment of the Chemicals Agency - strengthening of administrative and professional capacities for harmonization of the national legislation with that of the EU in the area of chemicals management in relevant ministries - strengthening of administrative and professional capacities of staff employed in public administration, especially inspectorates, in charge of implementing the new legislation in the area of chemicals management; - establishing of an inter-sectoral body for coordination of chemicals management - establishment of a “help desk” to assist the industry in implementing the law on chemicals and biocides and the relevant bylaws 	MESP, MAFWM	2009 – 2017.	EUR 1,400,000	Other funds IPA fund	<ol style="list-style-type: none"> 1. Agency established 2. The number of organized trainings 3. Intersectoral body formed 4. Help desk established
3.2.3.2. Reduction of chemical risk to public health and the environment, and replacement of hazardous chemicals with less hazardous ones, especially in the case of persistent, bio-accumulative and toxic (PBT) chemicals	1. Adopting the Integrated Chemicals Management program, following the guidelines of Strategic Approach to International Chemicals Management (SAICM)	MESP	2010.	EUR 40,000	The budget of the Republic of Serbia Other funds	1. Chemicals management program produced
	2. Development and implementation of a monitoring program for chemicals, including biomonitoring, for implementation monitoring and assessment of the need for formulation of measures for risk reduction	MESP, MH	2010 – 2017.			1. Monitoring program produced
	3. Equipping of chemical testing laboratories	MESP, laboratories	2011 – 2012.	537,000 EUR	The budget of the Republic of Serbia Other funds Government of the Kingdom of Sweden	1. Equipment produced

	4. Establishment of a national system for assessment work of laboratories in compliance with good laboratory practice (GLP)	MH	2011.			1. The national system for assessment work of laboratories established
	5. Education of industry for registration and authorization processes (permit issuance) for specific hazardous chemicals in order to replace them with less hazardous ones	MESP, industry	2011.	50,000 EUR	The budget of the Republic of Serbia Other funds	1. The number of organized training programs
	6. Design of socio-economic studies in the goal of developing cost estimates for the process of replacing hazardous chemicals with less hazardous ones, especially for PBT, present in our market	MESP	2012.		Reference to 3.3.1.6. (1)	1. Studies produced
	7. Stimulating corporate social responsibility in chemical industry (introduction of ISO 14000, EMAS, <i>Responsible care</i> , <i>Product Stewardship</i>).	MESP, industry	2010 – 2015.			1. The number of companies which have introduced 14000
	8. Introduction of economic incentive instruments for businesses in chemical industry or industry using chemicals which implement appropriate measures to achieve the set goals	MESP, MF	2010.			1. Selected economic instruments introduced
	9. Implementation of activities related to education and public awareness raising on risk of chemicals hazardous to human health and the environment	MESP, MH	2011.			1. The number of organized training programs
	10. Establishing a system of education and knowledge assessment of chemicals advisors	MESP	2011.	EUR 40,000 EUR 100,000	The budget of the Republic of Serbia Other funds	1. A system for assessment of knowledge of chemical advisors established
	11. Establishment of a safe chemical waste management system	MESP	2014.			1. Chemical waste management system established
3.2.3.3. Establishment and development	1. Establishment and updating of data bases for chemicals in Serbian market and their properties, as well as the impact on human health and the environment	MESP	2010 – 2017.			1. Chemical databases formed

of an IT system for safe management of chemicals.	2. Establishment and maintenance of an IT system for safe management of chemicals.	MESP, MAFWM, MI	2012 – 2017.			1. IT system established
	3. Establishment and updating of a register of discharge and transfer of pollutants in the goal of implementing the PRTR Protocol of the Aarhus Convention	MESP	2013.			1. PRTR formed

3.2.4. Accidents

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.2.4.1. Level of harmonization of national regulations with the international legislation in this area	<p>1. Adoption of the National Environment Program Adoption of an Action Plan for the implementation of the National Environment Protection Program</p> <p>2. Adoption of regulations:</p> <ul style="list-style-type: none"> – Law on Ratification of the Convention of Transboundary Effects of Industrial Accidents (Helsinki, 1992). – Bylaw on the content and methodology for development of Accident prevention policy, Safety report and Plan for Protection against Accidents – Amendments of the Law on environment protection and bylaws in order to implement SEVESO II Directive – Rules of procedure about the list of hazardous materials and their amounts, which present the basis for the obligation of designing Accident Prevention Policy, Safety reports and Plan for protection against accidents – Rules of Procedure on the content of reports on the new SEVESO plant, i.e. complex, the existing SEVESO plant, i.e. complex, and permanent cessation of the work of SEVESO plants, i.e. complex 	<p>MESP</p> <p>MESP</p>	2009 – 2010.		<p>The budget of the Republic of Serbia Other funds</p> <p>Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.5.1. (2) 3.2.6.1. (2)</p> <p>International assistance (UNDP)</p>	<p>1. National Environment Protection Program adopted</p> <p>2. The Action Plan implementation of the National Environment Protection Program adopted</p> <p>3. Regulations adopted</p>

3.2.4.2. Implementation of measures of prevention, alertness and response to accidents at all levels, (from companies to the national level)	1. Adoption of relevant plans for protection against accidents at the national, provincial, and local level as well as at the level of companies engaged in activities involving hazardous materials in prescribed quantities	MI, MESP, AP LSU and companies	2010.	EUR 30,000	The budget of the Republic of Serbia Other funds PAG and LSU (the companies self-fund the design of plans on the basis of the Law)	1. Plans for protection against accidents produced
	2. Establishment of a system for approving the Safety report and the Plan for protection against Accidents, as well as control of their implementation for the companies engaged in activities involving hazardous materials in prescribed quantities	MESP	2011.	EUR 200,000	Other funds International assistance (UNDP)	1. Mechanisms for coordination at different levels of administration
	3. Development of the system for chemical accidents information and management in the territory of the Republic of Serbia, as a part of the national integrated protection and rescue system in case of natural disasters and major accidents, and establishment of a unique agency for emergency situations in the Ministry of Interior – Emergency Situations Sector	MI	2011.	EUR 800,000	The budget of the Republic of Serbia Other funds S&RII	1. Information system developed
3.2.4.3. Institutional, organizational and HR strengthening of authorities,	1. Strengthening human resources in competent institutions as an adequate response to accidents	MI, MD, MESP, MAFWM	2011.	EUR 1,000,000	The budget of the Republic of Serbia	1. Level of training professional competence of employees for an adequate response to accidents

organizations and institutions in implementing legal obligations in this field	2. Building capacities and equipping institutions and companies in charge of adequate response to chemical accidents and rehabilitation of locations	MI, MD, MESP, MAFWM	2012.	EUR 800,000	The budget of the Republic of Serbia	1. Level of training professional competence of institutions responsible to accidents as a adequate response to accidents
	3. Cooperation between competent ministries in the development of a Plan for Protection against Accidents at the national level, as an integral part of the state plan of protection and response in emergency situations	MI, MD, MESP, MAFWM	2012.	RSD 16,800,000 RSD 3,400,000	The budget of the Republic of Serbia Other funds	1. The plan for Protection against Accidents on the national level produced
	4. Establishing an information system as an integral part of information and management system at the national level and establishing communication and information access to the international networks and systems of information and management in chemical accidents (the ECE IAN UN network as a part of the Convention on transboundary effects of industrial accidents)	MI, MESP, MD, MAFWM	2010-2012.	EUR 370,000	The budget of the Republic of Serbia Other funds S&RII MESP: Other projects for environment protection , 32.500.000, Reference to: 3.2.2.3. 3.2.2.4. 3.2.2.5. 3.2.2.6. 3.2.4.3.	1. Information system established

	<p>5. Organizing and conducting of joint drills with neighboring countries in order to improve transboundary cooperation in the field of responding to accidents with possible transboundary effects:</p> <ul style="list-style-type: none"> – Organizing training for inspectors, local government representatives and operators 	MI, MESP, MD, MAFWM	2010.	230,000 EUR	<p>The budget of the Republic of Serbia Other funds</p> <p>15% budget (EUR 34.500) 85% international assistance (IPA fund).</p>	1. The number of organized training drills, workshops and seminars
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3.2.5. Ionizing and non-ionizing radiation

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.2.5.1. Harmonization of national legislation in the field of protection against ionizing and non-ionizing radiation with the EU legislation and regulation of the International Atomic Energy Agency (IAEA);	<p>1. Adoption of regulations:</p> <ul style="list-style-type: none"> – Law on Protection against Non-Ionizing Radiation; – Law on Protection against Ionizing Radiation and Nuclear Safety; – All by-laws 	MESP, APIRNSS	2009 – 2010.	EUR 50,000	<p>The budget of the Republic of Serbia</p> <p>Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1 (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.6.1. (2)</p>	1. Regulations adopted
	<p>2. Adoption of a National Environment Protection Program. Adoption of an Action Plan for implementation of National Environment Protection Program</p>					<p>1. National Environment Protection Program adopted</p> <p>2. Action Plan for implementation of National Environment Protection Program adopted</p>

	3. Establishment of an Agency for protection against radiation and nuclear safety	MSTD, MESP, APIRNSS	2009.		The budget of the Republic of Serbia	1. Agency establish
	4. Adoption of: - Program and action Plan for protection against non-ionizing radiation; - Program and action Plan for protection against ionizing radiation.	MESP, MSTD, APIRNSS	2010.	EUR 60,000	The budget of the Republic of Serbia	1. Programs produc
	5. Administrative and institutional capacity building: - Strengthening administrative capacities of competent authorities and organizations in the area of radiation protection and in the area of harmonization of regulations with EU legislation; - Establishing radiation inspection services.	MESP, MSTD, APIRNSS	2010 – 2012.	EUR 1,500,000	The budget of the Republic of Serbia (1.000.000 EUR) Other funds IAEA projects	1. The number of organized training workshops, sem
3.2.5.2. Resolving the problem of nuclear waste storage	1. Development of technical documentation: - Concept design and obtaining approval from the relevant ministry; - Program of nuclear waste rehabilitation; - Main project and obtaining of approval.	MESP, MSTD, MI	2010.	EUR 50,000	The budget of the Republic of Serbia	1. Technical documentation produced
	2. Construction of the facility: - Obtaining the building permit; - Construction; - Obtaining occupancy permit.	PE, HOC APIRNSS	2009. 2010.		Construction of the storage facility initiated	1. Facility construc
	3. Re-packaging, preliminary treatment of the existing waste and future waste and storage in a safe storage facility	PEHOC	2010.	EUR 2,200,000	The budget of the Republic of Serbia 2009 (EUR 200.000) EU projects through IAEA	1. The waste proper repackaged and stored

	4. Export of hazardous nuclear waste.	PEHOC	2010.	USD 25,000,000	The budget of the Republic of Serbia	1. The amount of exported nuclear waste
3.2.5.3. Construction and modernization of a system for monitoring radioactivity and non-ionizing radiation, an IT system, a data base and a response system in emergencies	1. Development of a program for systematic monitoring of non-ionizing and ionizing radiation and defining of standards: – Development of conditions for authorization of accredited laboratories and provision of such authorization; – Identification of conditions for reporting and making those reports available to the public	MESP, APIRNSS	2010.	RSD 4,000,000 RSD 5,000,000	The budget of the Republic of Serbia Other funds	1. Program produced 2. Standards adopted
	2. Extending the monitoring network	APIRNSS	2011.	EUR 70,000	The budget of the Republic of Serbia	1. Equipment procured 2. Staff recruited
	3. Strengthening of human resources, technical and organizational capacities at all levels in implementing measures of protection against ionizing and non-ionizing radiation	MESP, APIRNSS , AP, municipalities	2011 – 2012.	RSD 3,000,000 RSD 5,000,000	The budget of the Republic of Serbia Other funds	1. The number of organized programs and trainings

3.2.6. Noise

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.2.6.1. Harmonization of national	1. Adoption of the Law on Protection against Noise and the relevant by-laws	MESP, MInf	2009.	EUR 30,000	The budget of the Republic of Serbia	1. Law adopted 2. By-laws adopted

regulations related to noise with EU legislation	2. Adoption of National Environment Protection Program Adoption of the Action Plan for implementation of National Environment Protection Program adopted		2009. 2010.		Reference to: 3.1.1.1. (2) 3.1.2.1. (4) 3.1.3.2. (4) 3.1.4.1. (3) 3.1.5.1. (3) 3.1.6.5. (2) 3.1.7.1. (4) 3.2.1.1. (2) 3.2.2.1. (2) 3.2.3.1. (3) 3.2.4.1. (1) 3.2.5.1. (2)	1. National Environment Protection Program adopted 2. Action Plan for implementation of National Environment Protection Program adopted
	3. Development of an information system for data on noise	SEPA	2010.			1. Information system developed
3.2.6.2. Establishing standards for noise monitoring in settlements and along major transport routes – in stages, according to EU regulations and in line with the available funding	1. Improvement of noise monitoring	MESP, AP, SEPA	2011 – 2012.			1. Equipment for monitoring improvement procured
	2. Designating silence zones in towns and outside of them	MESP, AP	2011.			1. The silence zone mapping conducted
	3. Authorizing organizations to measure noise levels in the environment	MESP, ABS	2009 – 2017.			1. The number of organizations authorized to measure noise levels
3.2.6.3. Identification of vulnerable zones and measures	1.. Definition and analysis of noise parameters, the impact of noise (as possible) and of applicable noise levels in hot spots	MESP, MInf	2011.	EUR 20,000	The budget of the Republic of Serbia	1. Selection of noise parameters 2. Analysis conducted

needed to reduce noise levels in them, as well as of silence zones and measures for their preservation	2. Identification of the national roads' sections with the most intense traffic which require noise monitoring	MESP, AP, SEPA	2011.	EUR 20,000	The budget of the Republic of Serbia	1. Analysis conducted
	3. Development of measures for reduction of noise's impact in most vulnerable locations, especially in towns	MESP	2011.			1. Measures adopted
	4. Reduction of noise levels in the vicinity of roads and industry with impact on housing (in daytime by 3-10 db (A), at nighttime by 5-13 db (A))	MESP	2011 – 2012.			1. Measures implemented
	6. Establishment of an efficient supervision and public information system	MESP	2010 – 2011.	EUR 50,000	The budget of the Republic of Serbia	1. The supervision and public information system established
3.2.6.4. Development of strategic noise maps to be used as the basis for action plans	1. Design of strategic maps for environment noise	SEPA, MESP	2012.	EUR 10,000	The budget of the Republic of Serbia	1. Noise maps produced
	2. Development of a cadastre of significant sources of noise as a part of the integral cadastre					1. A cadastre of major noise sources produced
	3. Identification of settlements with highest noise emissions and proposing of adequate measures	MESP, AP, SEPA	2010.	EUR 20,000	The budget of the Republic of Serbia	1. Analysis conducted 2. Measures implemented
	4. Adoption of Action Plans	MESP, MInf, MH	2013.	EUR 20,000	The budget of the Republic of Serbia	1. Plans adopted

3.2.7. Natural disasters (emergencies) – floods, landslides, fires, earthquakes etc

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
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3.2.7.1. Institutionalization of civil protection system as a part of protection and rescue in emergency situations	1. Adoption of a law on emergency situations. Adoption of a law on protection against fire. Adoption of by/laws which would enable the implementation of adopted laws Forming of a budget fund for emergencies	MI, MD	2010.	EUR 50,000	The budget of the Republic of Serbia	1. Law adopted
	2. Organizational and institutional capacity building.	MI, MD	2009-2010.	EUR 20,000	The budget of the Republic of Serbia	1. The number of organized training workshops and seminars
	3. Development of National Protection and Rescue Strategy for emergencies	MI, MESP, MD, MInf, MAFWM, MH, MSTD	2011.	EUR 50,000	The budget of the Republic of Serbia	1. Strategy adopted
	4. Development of a study for integral danger assessment and vulnerability of buildings and territory in case of natural disasters, fire and technical-technological hazards in the course of production, storing, transport and use of hazardous and harmful materials	MI, MESP, MD, MInf, MAFWM, MH, MSTD, LSU	2011.	EUR 50,000	The budget of the Republic of Serbia	1. Study produced
	5. Design of protect and rescue plans in case of emergency situations.	MI, MESP, MD, MInf, MAFWM, MH, MSTD, LSU	2011.	EUR 30,000	The budget of the Republic of Serbia	1. Emergency situation plans produced
	6. Organization of professional services which act in emergency situations in cooperation with the Ministry of Interior	LSU, MI, sport associations, firefighting units	2011.			1. Professional emergency services established
	7. Introduction of a unique telephone number for reporting all kinds of danger (112) and forming of national and regional 112 centers Y	MI, telecommunication companies	2011.			1. A unique number for reporting all kinds of dangers established
3.2.7.2. Increasing the level of protection against floods, landslides and	1. Mapping of flood prone zones	MAFWM	2015.	EUR 10,000,000	Other funds EU donations-study of flood prone zones (IPA fund)	1. Maps of flood prone zones produced

earthquakes	2. Development of a modern monitoring, forecasting and early warning system (modern measuring equipment in measuring stations and software packages for assessment of the intensity of precipitation, with the use of radar imaging systems)	RHSS, MAFWM, MI, AP, PE	2011 – 2012.			1. Equipment procured 2. Staff recruited
	3. Increasing the level of flood protection for cities and settlements along major water streams, by enlarging and rehabilitating the existing systems	MAFWM, AP, PE, LSU	2011 – 2017.		Reference to 3.2.7.2. (1)	1. The number of implemented projects
	4. Forming a cadastre of landslides and unstable slopes on the territory of the Republic of Serbia	MESP	2010-2013.	EUR 1,920,000	The budget of the Republic of Serbia, EU donations	1. A cadastre of landslides and unstable slopes on the territory of the Republic of Serbia formed 2. A map of terrain stability produced in proportion of 1:300 000
	5. The map of seismic reionization of Serbia accompanied by a research of geological conditions for identification of national parameters in line with EURO COD 8	MESP	2010-2013.		The budget of the Republic of Serbia	1. Geological terrain models for identification of national terrain parameters in line with EURO COD 8 produced 2. A geotectonic map for identification of national parameters in line with EURO COD 8 produced
3.2.7.3. Promoting insurance against	1. Informing the general public on the needs and advantages of private insurance against damages caused by natural disasters	LSU	2010.			1. The number of presentations

damage caused by natural disasters	2. Establishing a national fund for assistance in case of natural disasters	MESP, MI	2010.			1. National fund for
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3. 3. Environmental impact of the economic sector

3. 3. 1. Industry

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.3.1.1. Harmonization of national legislation in the field of protection of air, water, soil, waste and chemicals management, with EU legislation	1. Adoption of laws and by-laws	MESP, MAFWM, MERD, MME, LSU	2009.	RSD 1,500,000	The budget of the Republic of Serbia Other funds	1. The ratio of national regulations harmonized with legislation
	2. Administrative and institutional capacity building: - strengthening administrative capacity of relevant bodies and organizations and industry and harmonizing national legislation with the EU one; - building capacities of inspection services for industrial issues.	MESP, SEPA, MAFWM, MERD, MME	2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The number of inspectors who participated in courses for familiarization with new regulations laws harmonized with EU legislation
3.3.1.2. Construction and/or reconstruction of environmental infrastructure in industry (waste water treatment)	1. Design of technical documentation	Companies, authorized organizations, MESP, MAFWM, MERD, MME, LSU	2009 – 2012.	EUR 50,000	The budget of the Republic of Serbia	1. Technical documentation for implementation projects related reconstruction of industry infrastructure produced

plants, exhaust gas treatment, waste treatment)	2. Implementation of projects		2009 – 2017.			1. The number of implemented projects for reconstruction of industry infrastructure
3.3.1.3. Reconstruction or innovation of technological processes, implementation of an integrated system of issuing permits for industrial plants in accordance with the Law on Integrated Pollution Prevention and Control (“Official Gazette of RS”, no. 135/04), introduction of BAT and BEP	1. Design of technical documentation (projects).	MESP, MAFWM, MERD, AP, SEPA, LSU, CCS, companies	2009 – 2012.	RSD 2,100,000	The budget of the Republic of Serbia	1. The number of issued permits for industrial plants in line with the Law on Integrated Pollution Prevention and Control of Environment Pollution
	2. Building of industry capacities for implementation of BAT and BREF			RSD 3,500,000	Other funds	1. The number of industrial plants enabled for BAT and BREF implementation
	3. Implementation of BAT and BREF in the industry					1. The number of BAT and BREF applied in the industry
	4. Strengthening of the role of Cleaner Production Center					1. The number of professionals trained for monitoring BAT and BREF

5. Issuing of relevant permits (including IPPC permit) for industry plants

1. The number of is
permits for indu
plants

3.3.1.4. Rehabilitation of polluted industrial locations	1.Undertaking risk assessment for each location: – identifying criteria for risk assessment of a location, ranking locations and identifying priorities, identifying the technology of remediation	MESP, MAFWM, MERD, SEPA, AP, LSU, CCS	2009 – 2012.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The number of ri assessments undertaken in proportion to the total number of registered locati expressed in %
	2. Implementation of decontamination and remediation procedures	Companies, MERD	2009 – 2017.		Reference to 3.1.3.2. (5)	1. The number of finalized decontamination remediation pro and the areas covered by them expressed as a percentage of th total area of lan affected by industrial pollut
3.3.1.5. Introduction of cleaner technologies and increase of energy efficiency and raw material efficiency accompanied by reduced waste generation	1. Introduction of economic instruments: – differentiation of taxes for improvement of environment friendly products and activities; – development of mechanisms for resolving the issue of inherited pollution; – Favorable loan packages.	MESP, MF, MERD, MME, AP, banks	2009 – 2012.			1. The number of introduced econ instruments
	2. Including full cost recovery in the price of energy- generating products and electricity	MME, MTS	2010.			1. Prices of energy- generating produ formed on the b of full cost reco principle

	3. Adoption and implementation of the Strategy for introduction of cleaner production in the Republic of Serbia	MESP	2008. 2008 – 2015.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The number of employees in the companies that introduced cleaner production principles 2. The number of companies that introduced cleaner production principles
3.3.1.6. Implementation of environmental management systems, ISO 14000, system EMAS	1. Development and introduction of environment protection systems	MESP, MERD, LSU, CCS, companies, authorized organizations	2012 – 2015.	RSD 2,500,000	The budget of the Republic of Serbia Reference to: 3.2.3.2. (6) 3.1.6.7. (7)	1. The number of employees in the companies implementing ISO 14.000 and EMAS system 2. The number of companies implementing ISO 14.000 and EMAS system
3.3.1.7. Establishing an integral cadastre of polluters, establishing monitoring and self-monitoring	1. Identification of the data base, criteria, producing of questionnaires and data collection	SEPA, MESP	2008.		Reference to 3.2.1.3. (2)	1. Criteria established and questionnaires produced
	2. Development of a database and an IT system	SEPA, MESP	2008 – 2010.		Done Reference to: 3.1.1.2. (1) 3.2.1.3. (2)	1. Database formed

3.3.2. Mining

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures (EUR)	Sources of funding	Indicators
3.3.2.1. Harmonization of legislation in the area of mining with EU legislation	1. Adopting regulations: <ul style="list-style-type: none"> - Adoption of international conventions on exploitation and use of mineral raw materials; - Adoption of a mineral resources development strategy; - Adoption of legislation in the area of mining harmonized with that of the EU; - Drafting of a new Law on Mining (by putting together two separate laws: Law on Geological Research and Law on Mining) 	MME, AP, MERD	2009 – 2012.	EUR 50,000	The budget of the Republic of Serbia Other funds Reference to 3.1.6.5. (4)	1. The number of national regulations harmonized with legislation
	2. Administrative and institutional capacity building: <ul style="list-style-type: none"> - strengthening administrative capacities for harmonization of national legislation with the EU legislation - creating and building capacities of the Mining Agency - strengthening capacities of mining and geological inspection with a purpose of a more efficient implementation of regulations in the field of mining and geological research 	MME, AP, AP	2009 – 2010.	EUR 4,260,000	The budget of the Republic of Serbia (1.650.000) Other funds IPA fund; Twinning Reference to 3.1.6.1 (2)	1. Mining Agency established 2. The number of workshops and seminars for staff training 3. The number of issued training certificates

3.3.2.2. Successful finalizing of the transition process in the mining sector with a greater share of the private sector and increased cost-effectiveness of mining companies	1. Creating the prerequisites for attracting investments in geological research and exploitation of mineral raw materials	MME, AP, Development Fund	2010 – 2015.		Reference to 3.1.62 (3)	1. Value of investments in this area 2. New legal framework, harmonized with best practice examples, adopted 3. Mining development fund formed.
	2.. Creating prerequisites for ensuring sufficient quantities of mineral raw materials for the Serbian market		2010 – 2015.		Reference to 3.3.2.5	1. A medium-term balance of market needs for mineral raw materials and potential production of the same
	3. Creating prerequisites for simplified procedures of obtaining permits and licenses, as well as for the use of „one-stop-shop“ information centre		2010 – 2015.		Donations	1. One-stop-shop centre established
	4. Identifying types of support to SME development in mining		2010 – 2015.		Reference to 3.1.6.3 (1)	1. The number of implemented projects of support to mining companies
3.3.2.3. Rational management of non-renewable resources and suppression of illegal exploitation	1. Adoption of an action plan for implementation of mineral sector development strategy: – Analysis of the available mineral base by type of mineral raw materials according to the mineral raw materials balance maintained by MME (Ministry of Mining and Energy); – Development of a long-term strategy of geological research of mineral raw materials	MME	2009.	EUR 20,000	The budget of the Republic of Serbia Other funds Reference to 3.1.6.7 (1)	1. Action Plan produced and adopted
					Reference to 3.1.6.2 (3)	1. A long-term strategy of geological research of mineral raw materials developed

	2. Complete introduction of Geographic Information System as a spatial database and basic tool with purpose of rational management and control over the exploitation and geological research of mineral resources	MME, AP	2009 – 2010.	EUR 325,000	Other funds The Norwegians	1. GIS introduced
	3. Introduction of economic instruments: - efficiency in the level of collection of fees for use of mineral raw materials; - differentiated taxes for improvements of environmentally friendly products and processes; - introduction of incentives for recultivation of land; - development of mechanisms for resolving inherited pollution	MME, MF, MERD, MESP AP	2009 – 2010.	EUR 50,000	The budget of the Republic of Serbia Other funds Reference to 3.1.6.3. (5)	1. The number of introduced economic instruments 2. Increased revenue from collection charges
	4. Corporate social responsibility: - Design of regional mineral resources management plans and programs; - Introduction of ISO 14000, EMAS in mines; - Introduction of regulations, measures and penalty policy to prevent illegal exploitation of mineral resources.	MME, MF, CCS	2009 – 2014.	EUR 50,000	EPIS	1. The number of mining companies implementing ISO 14.000 and EMAS system 2. The number of employees in mining companies implementing ISO 14.000 and EMAS system
3.3.2.4. Implementation of technological solutions for the reduction, integrated prevention and control of harmful environmental impacts resulting from exploitation	1. Establishing the possibility for disposal of technological and other waste during the permanent suspension of work and closing down of a mine, in compliance with environmental protection principles	MME, MESP, S&RO, companies, LSU	2008 – 2017.		Reference to 3.1.6.3. (5)	1. Mining waste cadastre production
	2. Increasing energy efficiency in mining					1. Generated revenue per energy consumption unit
	3. Recultivation and rehabilitation of degraded areas					1. The ratio of recultivated and remediated land to the total endang area

of mineral raw materials	4. Modernization of mines in order for them to meet the EU safety and environmental requirements				EPIS	1. The number of mines with new modern machinery absolute number and as a percent of the total
	5. Modernization of capacities for gas transport and distribution					1. The number of implemented environment protection projects in the hydrocarbon exploitation projects 2. The reduction of losses in natural transport and distribution
3.3.2.5. Sustainable procurement of the market with mineral raw materials	1. Analyze the situation and the need for mineral raw materials in the market	MME, MERD, PAg, PE Srbijagas, PE Transnafta, companies	2009 – 2017.		Reference to 3.1.6.6. (1)	1. Medium-term analysis conducted
	2. Creating prerequisites for ensuring sufficient quantities of mineral raw materials for Serbian market, from the aspect of quality and environment protection				Reference to: 3.1.6.7.(7) 3.3.2.2. (2)	1. Total Quality Management (TQM) system established
	3. Modernization of the existing system of main oil line	PE Transnafta	2010.-2017.		Reference to 3.1.6.7. (7)	1. Losses in oil transport reduced Oil transport monitoring system linked to the corresponding JANAFA system

	4. Construction of the oil products pipeline system through the Republic of Serbia	MME, MInf, MESP, PE Transnafta	2017.		Reference to: 3.1.6.7. (4) 3.2.1.3. (2,3) 3.3.1.6. (2) 3.3.2.5. (1) 3.3.3.2.	1. The length of constructed pipeline. 2. The volume of petroleum products transported through the product pipeline.
3.3.2.6. Economic development at local level and increase of employment with greater participation of all stakeholders in decision-making process	1. Identification and monitoring of sustainable development indicators from the aspect of mining at local and regional level	MME, MERD, AP, Appropriate agencies, LSU	2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The system of indicators for sustainable development of mining establishments on both local and national levels
	2. Establishing the human resources potential – create a database of competent people of all professions related to mining, the employed as well as unemployed (from skilled workers to professionals with PhDs)		2009 – 2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Human resources database established
	3. Change of qualification and acquiring new qualifications for mining staff, provision of micro-loans for self-employment		2009 – 2017.			1. The number of workers with new different qualifications 2. The number of approved micro-loans
	4. Modernization of mines in order for them to meet the EU safety and environmental requirements		2009 – 2015.	EUR 50,000	EPIS	1. The number of mines with new modern machines, in absolute number and as a percentage of the total

	5. Modernization of capacities for gas transport and distribution					1. The increase in capacity of trans gas pipeline 2. The length of constructed distribution gas pipeline
	6. Design of action plans for local development and environment protection		2007 – 2012.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. The number of produced and adopted Action Plans

3.3.3. Energy

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.3.3.1. Significant increase in energy efficiency in the goal of reduction of energy consumption, which would also reduce	1. Establishing price parities in the energy sector	MME, MTS, MF, AE	2009 – 2012.			1. Full cost recovery prices for energy established
	2. Establishment of the Energy Efficiency Fund		2012.		The budget of the Republic of Serbia Other funds	1. Fund established
	3. Creating institutional-legal conditions for the activity of ESCO companies	MME, CCS, MF banks, private sector	2009 – 2011.		Reference to 3.1.7.1. (2)	1. Appropriate regulations adopted

import dependency and negative environmental effects of the energy sector and would increase the living standards of citizens	4. Providing favorable credit schemes for the introduction of energy efficiency in industry, construction, agriculture, transport, and other sectors	MME, MERD, MTIS, MAFWM, MESP, CCS, banks, private sector	2009 – 2012.			1. The number and value of credits allocated from the funds of the Energy Efficiency Fund more precisely, the assets of commercial banks
3.3.3.2. Achieving safe and reliable supply, achieving cost-effective generation of sufficient quantities of energy, in line with EU standards, in a manner and in quantities needed to accompany dynamic economic growth	1. Infrastructure interventions in this sector	MME, EPIS, EMS, PE Srbijagas and Transnafta, Gas distributors	2008 – 2017.		<i>In more detail in TABLE 1</i> Reference to 3.1.1.2. (2) 3.1.6.7. (7)	1. The number of implemented infrastructure projects
	2. Adoption of amendments to the Program for implementation of the National Energy Sector Development Strategy until 2015, in the 2007-2012 period and their implementation	MME	2010.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. Program adopted
	3. Design of a new National Energy Sector Development Strategy until 2025 with projections up to 2030.	MME	2012.		The budget of the Republic of Serbia Other funds	1. Strategy adopted
	4. Improvement of the monitoring of energy policy implementation through establishment and development of an energy sector information system	MME	2012.		The budget of the Republic of Serbia Other funds	1. Energy efficiency system established
	5. Activities of the Ministry of Mining and Energy on the establishment of energy management and planning at the local level	MME	2013.		The budget of the Republic of Serbia Other funds	1. Energy management system established

	6. Improvement of strategic planning in the energy sector	MME	2012.		The budget of the Republic of Serbia Other funds	1. Energy Institute formed
3.3.3.3. Promotion of use of renewable energy sources	1. Adoption of appropriate legal-technical regulations related to the use of renewable energy sources	MME, AE, AEE	2009.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. The number of regulations adopted
	2. Introduction of economic incentives (tax relief, incentive prices, i.e. privileged tariffs for electricity from renewable sources)	MF, MME, AP, AEE	2009.		Reference to 3.1.7.2. (4)	1. Regulations for promotion of energy generation from renewable energy sources adopted
	3. Introduction of incentives for biofuel production	MME, MAFWM	2009.			1. Regulations for promotion of biofuel production adopted
	4. Education and public awareness raising on potentials for use of renewable energy sources	MME, AP, AEE OSD	2008 – 2017.			1. The number of organized seminars and produced booklets
3.3.3.4. Harmonization of national legislation in the field of natural resources, waste management, air quality management, with the relevant EU legislation	1. Adoption of new legislation (laws accompanied by relevant by-laws) and a review of existing legislation	MESP, MME, AP, AEE	2009 – 2011.	EUR 20,000	The budget of the Republic of Serbia Other funds Reference to 3.1.1.1.	1. The number of national regulations harmonized with legislation
	2. Administrative and institutional capacity building		2008 – 2010.		Reference to 3.2.1.1. (2)	1. A number of institutions necessary for implementation of specific program policies established

3.3.3.5 Adoption and implementation of international agreements relevant to air pollution, climate change and the ozone layer depletion	1. Strengthening capacities and creating conditions for ratification of Conventions	MESP, SEPA MME, MAFWM, MInf, S&RO	2008.		Reference to 3.1.1.1. (5)	1. Conventions and accompanying documents ratified
	2. Strengthening capacities and creating conditions for the implementation of the Kyoto Protocol, Amendments to the Vienna Convention on Ozone Depleting Substances, The Protocol to the Convention of Long-Range Transboundary Air Pollution		2014.	EUR 50,000	The budget of the Republic of Serbia Other funds Reference to 3.2.1.1. (2)	1. Legislation relevant to implementation of conventions adopted 2. The number of seminars and workshops organized in the field of institutional capacity building and public awareness raising
3.3.3.6. Promotion of rational use of natural resources, increasing energy efficiency in industry and construction, reducing pollution emissions to the air, reducing the generation and the level of re-use of waste	1. Adoption of the National Strategy for Sustainable Use of Resources and Goods	MESP, MME, MAFWM	2010.	EUR 20,000	The budget of the Republic of Serbia Other funds Reference to 3.1.6.2. (2)	1. National Strategy for Sustainable Use of Resources and Goods adopted
	2. Improvement of the use of cleaner technologies: – Adoption of a Strategy for introduction of cleaner production; – Improvements to the National Cleaner Production Center; – Promoting the implementation of cleaner production projects and practices	MESP, MERD AEE, AP, industry, CCS, S&RO	2009 – 2012.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. Strategy for introduction of cleaner production adopted 2. The number of projects for introduction of cleaner production in the industry implemented by Center

3. Implementation of regulations on Integrated pollution prevention and control - Finalization of all by-laws - Adoption of national BAT (BREF) and BEP	MESP, SEPA, AEE, PAg, LSU	2009.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. The number of adopted national BAT (BREF) and BEP
4. Adoption of national programs - Adoption of the National Environment Protection Program; - Adoption of the national climate protection strategy; - Adoption of the action plan for environment and health protection.	MESP, SEPA, MME, MH	2009 – 2010.		Reference to 3.2.1.1. (1-6)	1. National programs produced
5. Status assessment and development of cadastre: - Development of a cadastre of polluters with pollution balances; - Development of a national GHG cadastre; - Status assessment of energy sources and identification of energy needs and potentials for energy savings in buildings.	MESP, MME, MInf, SEPA	2009 – 2012.	EUR 100,000	The budget of the Republic of Serbia Other funds Reference to 3.1.1.2. (1)	1. Cadastres produced 2. The studies of status assessments prepared
6. Introduction of economic instruments: - Improvements to the system of fees for emissions of sulfur-dioxide, NOx, and particulate matter; - Application of differentiated fees for leaded/unleaded fuel - Removal of price disparities and introduction of full cost recovery prices for heat and electrical energy; - Introduction of incentives for land recultivation; - Introduction of incentives for use of renewable energy sources.	MESP, MME, Fund MF	2009 – 2010.		Reference to 3.1.1.4.	1. The number of introduced economic instruments 2. Legislation which promotes the use of energy from renewable sources adopted

	<p>7. Corporate social responsibility</p> <ul style="list-style-type: none"> - Natural resources management plans; - Introduction of ISO 14000, EMS/EMAS. 	MESP, industry, CCS	2008 – 2012.	700,000 EUR	EPS/EAR/EB RD	<p>1. The number of companies applying ISO 14.000 and EMAS system</p> <p>2. The number of employees in the companies applying ISO 14.000 and EMAS system</p>
3.3.3.7. Reduction of the risk of pollution and damage to the ozone layer	1. Establishing automatic monitoring over major polluters	MESP, S&RO, industry	2009 – 2010.		Reference to 3.1.1.3. (1-5) 3.1.1.2. (2)	1. The number of established automatic monitoring stations
	<p>2. Introduction of incentives and instruments promoting the renewable energy sources:</p> <ul style="list-style-type: none"> - Introduction of tax and customs reliefs; - Introduction of price incentives for energy generated from renewable energy sources; - Introduction of subsidies for construction of plants using renewable energy sources; - Providing credits for investments that will contribute to reducing air pollution; - Strengthening of the Environmental Protection Fund and the Energy Efficiency Fund. 	MF, MESP, MME, MERD, industry	2010-2012		Reference to 3.1.7.2.	1. The number of introduced incentives and instruments

3.3.3.8. Resolving the issues of waste management in the energy sector	1. Construction or improvement of waste management infrastructure: – Construction of plants for physical-chemical treatment and safe disposal of hazardous waste; – Construction of plants for use of energy from waste; – Construction of a national facility for treatment of hazardous waste by incineration; – Use of available capacities for thermal treatment of waste (cement plants, power plants, etc.)	MESP, MME, MInf, LSU, companies, private sector	2009 – 2017.		Reference to 3.2.2.3.	1. The number of constructed plants for physical-chemical treatment and safe disposal of hazardous waste; 2. The number of constructed plants for use of energy from waste;. 3. The national facility for treatment of hazardous waste by incineration constructed. 4. The number of available capacities for thermal treatment of waste
	2. Use of ash and gypsum from power plants as secondary raw materials in the production of construction materials and in the construction industry		2010 – 2017.		Reference to 3.2.2.5. (5)	1. The ratio of ash and gypsum from power plants used as secondary raw materials in the production of construction materials to the amount produced on an annual basis
	3. Design of a feasibility study on the potential use of landfill gas for heat or electricity generation		2009.	EUR 10,000	The budget of the Republic of Serbia Other funds	1. Feasibility study produced

3.3.3.9. Education and public awareness raising and improvement of public access to environmental information related to the energy sector	1. Education: <ul style="list-style-type: none"> – Organizing training for staff in businesses and public administration bodies at national, regional and local level – Pre-school and school programs for education in the area of use of natural resources, energy, climate change, etc. 	MESP, SEPA, AP, OSD, MYS, MME, AEE, CCS, LSU, associations	2008 – 2012.		Donations	<ul style="list-style-type: none"> 1. The number of workshops and seminars organized for employees in business and public administration. 2. The number of implemented pre-school and school programs
	2. Public awareness raising: <ul style="list-style-type: none"> – Campaigns; – Informing citizens; – Public participation in decision-making 					

Table 1. Infrastructure interventions in energy sector

Electric Power Industry of Serbia (EPIS) – AIR AND SOIL PROTECTION

ЗАШТИТА ВАЗДУХА И ТЛА 2008 – 2017					
N⁰	Activity/measure	Thermal power plant / Block	Implementation period	Estimation of funding	Sources of funding
1.	Reconstruction or replacement of existing electric precipitators in power plants operated by EPS (GBE = 50 mg/Nm ³) and installation of continual flow meters and quality of fuel gases meters (14 million Euro in 2009)	PP Nikola Tesla A - block A6	2010/2010	6,000,000	IPA-2007
		PP Nikola Tesla B - block B1	2010/2010	6,000,000	IPA-2007
		TE Nikola Tesla B - block B2	2010/2011	7,500,000	IPA-2008/
		PP Morava	2011/2012	4,000,000	EPIS/IPA III
		PP Nikola Tesla A - block A3	2011/2012	8,500,000	EPIS/IPA III
		PP Kostolac B- block B1	2011	5,000,000	Chinese credit/EPIS
		PP Kostolac B - block B2	2012	5,000,000	Chinese credit /EPIS
2.	Implementation of primary measures to reduce air pollution NOx (GBE = 200 mg/Nm ³) (partially finalized) (18 million Euro in 2009)	PP Nikola Tesla B - block B1-B2	2011 - 2015	24,000,000	IPA (expected)
		PP Kolubara A - block A5		7,500,000	IPA (expected)
		PP Morava		4,000,000	EPIS
		PP Kostolac A A1-A2		12,000,000	EPIS

		PP Nikola Tesla A - block A3-A6		24,000,000	Japanese credit - ODA
		PP Kostolac B - block B1- B2	2011 - 2012	12,000,000	Chinese credit /EPIS
3.	Construction of a desulphurization plant (GBE =200/400 mg/Nm ³) (42 million Euro in 2009)	PP Nikola Tesla A - block A3- A6	2011/2015	200,000,000	Japanese credit - ODA
		PP Nikola Tesla B	2011/2016	210,000,000	Potentially IPA/EPIS/ Fund for EP PC
		PP Kostolac B	2011/2014	125,000,000	Chinese credit /EPIS
4.	Introduction of new transport methods and ash and slag disposal to a disposal site (38 million Euro in 2009), Another 6 million Euro for other activities	PP Kolubara A - block A5	2008/2010	8,000,000	Fund for EP PC/ EPIS
		PP Nikola Tesla A - block A3- A6	2010/2012	40.000.000	IPA 2011/EPIS (expected)
		PP Kostolac A	2010/2012	17.800.000	KfW/EPIS
		PP Kostolac B	2008/2010	22.000.000	EBRD/EPIS
5.	Other projects	Removal of PCB oil from EPIS plants	2010/2011	6,000,000	IPA 2008/EPIS
		Continuous monitoring of TENT gas emissions	2010/2011	3,750,000	IPA 2008/EPIS
		Introduction of Environmental Management SysPPm (EMS) ISO 14001 in EPIS	2005/2010	500,000	EAR/ EPIS
		Introduction of Health and Safety ISO 18000 in EPIS	2010/2012	200,00	EBRD/EPIS
		Modernization of management and monitoring systems in TENT B	2009/2012	12,00,000	SECO SWISS/EPIS
Total				770,250,000	

Electric Power Industry of Serbia (EPIS) – WATER PROTECTION

WATER PROTECTION 2008-2012				
<i>H^o</i>	Activity/measure	Object	Implementing period	Estimation of funding (x EUR 1000)
1.	Study: "Balancing waste water in PP and co-generation plants of EPIS"	PP Nikola Tesla A	2008	10.55
		PP Nikola Tesla B	2008	
2.	Previous feasibility study with general design for treatment of waste waters for PP Kostolac A and B	PP Kostolac A and B	2007– 2008	3.50
4.	Observation program – Observation and recording of cross sections of the Danube, Sava and Tisa rivers and their tributaries. Replacement and renewal of the network of piezometric meters in the river bank area, the measuring routes to test water quality, biotic life and sediments (once per year), anti-erosion and torrent works, resolving of the issues of floating islands, establishment of a cadastre of polluters, etc.	HPP Đerdap 1 and 2 HPP Pirot, HPP Vlasinske HPP: Vrla 1, Vrla 2, PAP Lisina HPP and HPP Bajina Bašta HPP Zvornik and HPP Elektromorava (HPP Meduvršje and HPP Ovčar	2008–2012	6,500.0

banja)

Total

6,543.05

Electric Power Industry of Serbia (EPIS) - WASTE

WASTE 2008-2012

no	Activity / measure	Object	Implementation period	Estimation of funding (x EUR 1000)
1.	develop basic documents and mechanisms for waste management develop a registry of waste develop an IT system for waste management harmonization with standards JUS – ISO 14000 replacement and removal of PCB from EPIS facilities (NIP – MESP – EUR 3,000,000) further actions aimed at recycling and use of waste as secondary raw material: ash and slag ion resins glass and mineral fiber waste oil accumulators and ACU batteries products of future new technologies (desulphurization, nitrogen removal, sludge from waste water treatment. etc.)	EPIS facilities	2008 - 2012	8,000.0
TOTAL				8,000.0

- The investments related to waste have been considered without taking into account the issues of ash, slag and gypsum disposal sites

PE Transnafta - AIR, WATER AND SOIL PROTECTION

AIR, WATER AND SOIL PROTECTION 2008 –2017			
<i>No</i>	<i>Activity/measure</i>	<i>Facility</i>	<i>Implementation period</i>
PE Transnafta – transport of oil through oil pipeline and of petroleum derivatives through product pipelines			
1.	Implementation of the Project for product pipeline system through Serbia		164,000
2.	Rehabilitation of the damaged pipeline on the oil pipeline route Dunav-Novı Sad-Pančevo		
3.	Adaptation of the communication system and remote control and management of the oil pipeline		ongoing

Rest of the economy- AIR, WATER AND SOIL PROTECTION

AIR, WATER AND SOIL PROTECTION 2008 –2017			
<i>no</i>	<i>Activity / measure</i>	<i>Object</i>	<i>Implementation period</i>
Industry, heating plants and a portion of refinery facilities			
	<ul style="list-style-type: none"> Improvement of the existing industrial and heating boilers The improvement, that is replacement of burners (with low NO_x) in industrial boilers Introduction of continuous combustion control Improvement, that is replacement of the existing equipment of reduction and control of suspended matter pollution Continued introduction of cleaner and more efficient production technologies Extending the gas network to connect industrial consumers and extending the distribution network to connect households and SMEs Modernization of existing central heating facilities (improvement of energy efficiency of combustion, new equipment for air pollution reduction and control) Extending the hot water distribution network Extending the gas distribution network Remediation of highly polluted soil in refineries 	Objects Industry, heating plants and a portion of refinery facilities	To 2017
			Approximately 200 million in mining and industry
			Note: estimated funding relates only to activities on environment protection

- Construction of a storage facility for temporary disposal of oil polluted soil, hazardous waste and a oil polluted waste water treatment plant
- Further modernization of production technologies and construction of fuel gases treatment plants in industrial facilities
- Revitalization of existing waste water treatment plants
- Construction of new waste water treatment plants
- Revitalization of all existing industry waste water treatment plants
- Construction of new mining waste water treatment plants
- Further reconstruction of tailings ponds, dams, sewers, etc.

Total estimated funding	EUR 200,000.00
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For other works in the energy sector the cost estimate is about EUR 400 million (including rehabilitation of ash disposal sites)

It is estimated that investments to reduce noise will amount to no more than EUR 15 million, and for non-ionized radiation it cannot be accurately estimated, but it is supposed that it should not exceed EUR 5 million.

3. 3. 4. Agriculture

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
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<p>3.3.4.1. Harmonization of the national legislation and actions in the field of agriculture with EU legislation and practices</p>	<p>1. Adopting regulations and strategies:</p> <ul style="list-style-type: none"> - Law on Plant Health - Law on Substances for Plant Feed and Fertilizers - Law on Substances for Plant Protection - Law on GMD - Law on Agriculture and Rural Development - Law on Water - Law on Food Safety - Law on Animal Welfare with its bylaws - Law on Veterinary Services (new one) ; - Starting the process of ratification of the European Council convention related to protection of animals' benefit: <ul style="list-style-type: none"> - Protocol with the European convention for the protection of animals kept for farming purposes (ETS 145) - European convention for the protection of animals during international transport (ETS 65) - Protocol with the European convention for the protection of animals during international transport (ETS 103) - European convention for the protection of vertebrate animals used for experimental and other scientific purposes (ETS 123) - Protocol with the European convention for the protection of vertebrate animals used for experimental and other scientific purposes (ETS 170) - European convention for the protection of pet animals (ETS 125); - Law on Protection of Rights of Plant Sorts Refiners; - Ratification of 1991 Convention of the International Union for protection of new plant sorts; 	<p>MAFWM</p>	<p>2009 – 2011.</p>	<p>RSD 299,156, 250</p>	<p>The budget of the Republic of Serbia Other funds (RSD 3.750.000, 00) 75% EU funding</p>	<p>1. Percentage of national regulation harmonized with legislation</p>
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	<ul style="list-style-type: none"> - Regulations from the framework of the Law on Organic Production; - Bylaw on support to agro-environment programs; - Strategy of rural development; - Long-term program for rural development, including segment of low intensity agriculture; - Strategy of organic farming development; - Strategy of agrodiversity conservation; - National program for plant genetic resources; - Ratification of FAO international agreement on plant genetic resources for food and agriculture; - National strategy of protection of animals' welfare, as a basis for development of relevant action plans; - Definition of the area of low intensity agriculture and Program for support to those areas; - Development of rules pertaining to good agricultural practice. 					
2. Administrative and institutional capacity building		MAFWM	2010-2015			

	<ul style="list-style-type: none"> – Strengthening of administrative capacities for harmonization of national legislation with that of the EU; 			<p>EUR 1,300,000</p>	<p>IPA Project: Harmonization of national legislation in the area of registration, trade and control of substances for protection of plants with EU legislation, and its implementation</p>	<p>1. The number of persons trained for harmonization of regulations with legislation</p>
	<ul style="list-style-type: none"> – Strengthening of administrative capacities, especially those of institutions and bodies in charge of rural development programming and monitoring; 		<p>2010 – 2012.</p>	<p>EUR 5,900,000</p>	<p>EU: IPA project: "Capacity building to implement Rural Development policies to EU standards" 2,000,000 and 3,900,000 loan from WB</p>	<p>1. The number of persons trained for rural development programming and monitoring</p>
	<ul style="list-style-type: none"> – Strengthening of administrative capacities for efficient implementation of legislation concerning environment protection and the welfare of bred animals ; 		<p>2010 – 2012</p>	<p>487,082 EUR</p>	<p>World Bank – one of the components is intended for implementation of GEF project in Stara Planina</p>	<p>1. The number of persons trained for more efficient implementation of regulations in the area of environment protection and the welfare of bred animals;</p>

	– Establishing the Directorate for Soil;		2010 – 2011.	EUR 255,000	The budget of the Republic of Serbia	1. Directorate for Soil established
	– Reconstruction of the sector for rural development and within it the department for sustainable development of agriculture and environment;		2010 – 2012			1. Sector for rural development reconstructed together with its department for sustainable development
	– Establishing of a directorate / agency for rural payments;		2010 – 2011.	EUR 2,935,808,	WB loan allocated for the establishment of Agency for Payments (procurement of equipment and software)	1. Directorate/Agency for Rural Payments established
	– Establishing of a department/directorate/agency for advisory services and reconstruction of the current advisory services;		2009 – 2012.	EUR 8,912,504,	WB	1. Directorate or Agency established
	– Development of a network for support to rural development and strengthening of associations in the area of research and development;		2010 – 2012	EUR 1,176,000	The budget of the Republic of Serbia Other funds	1. National agricultural development support network formed

<ul style="list-style-type: none"> - Building capacities for sustainable rural development programming at the local level; 		2009 – 2012.	EUR 2,000,000	IPA project: “Capacity building to implement Rural Development policies to EU standards”, one of project activities will be capacity building to implement local development strategies	1. The number of professionals trained for sustainable rural development programming at local level
<ul style="list-style-type: none"> - Development of local task forces 		2010 – 2012			1. The number of formed local task forces
3. Establishment of a National laboratory for food safety	MH, MAFWM, MERD	2008 – 2011.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. National Laboratory established
4 Establishment and development of databases and information system in the area of protection of plant sorts, plant genetic resources and biosafety.	MAFWM	2009 – 2011.	EUR 200,000	The budget of the Republic of Serbia	1. A database in the area of protection of plant sorts, plant genetic structure and biosafety created
5. Establishment and development of databases and information system in the area of protection of plant sorts and biosafety.	MAFWM	2009 – 2011.	EUR 2,000 (RSD 200,000)	The budget of the Republic of Serbia	1. A database in the area of protection of plant sorts, and biosafety created

3.3.4.2. Promoting investments in reducing pollution originating from agriculture, maintaining agro-diversity and traditional (combined) farming systems, with the aim to preserve the scenic and species biodiversity in sensitive agro-environmental conditions, reduction of erosion and preservation and improvement of the environment in general	1. Adoption of annual action plans and bylaws to support rural development based on organic, integral and other forms of production accompanied with good agricultural practice standards	MAFWM	2015.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. The number of produced action plans
	2. Support to R&D projects and education; establishing demonstration sites for GAP, organic farming, integral preservation of agro-diversity, with sustainable diversification of rural economy at the level of estates and rural communities, etc.	MAFWM, MESP, LSU	2009 – 2017.	EUR 22,500,000	25% The budget of the Republic of Serbia and Other funds (EUR 5.625.000), and 75% EU	1. The number of established demonstration projects for application of best agricultural practices
	3. Construction of infrastructure in view of a more efficient recycling and disposal of organic waste from livestock breeding (individual and joint reservoirs and tanks, etc.) and improvement of livestock breeding management in line with environmental requirements; improvement of crops farming with use of integral measures for plant protection, erosion control, preservation of quality and structure, accompanied by the enhancement of soil fertility	MAFWM, AP, LSU	2009 – 2012.		Reference to 3.2.2.3. (4)	1. The number of constructed infrastructure facilities in this area
	4. Promotion of the transformation of unprofitable farming estates into forests and pastures; cancellation of the fee for change of use of agricultural land if it is afforested	MAFWM	2009 – 2017.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. The fee for change of use of agricultural land if it is afforested cancelled

3.3.4. 3. Increasing of the areas under organic farming and other environmentally friendly farming production systems including animal husbandry based on the principles of animals' welfare protection,	1. Design of a study of spatial, resource and technical feasibility of Serbian agriculture for organic food production and production of raw materials for bio-fuel	MAFWM	2009.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. Study of spatial, resource and technical feasibility of Serbian agriculture for organic food production and production of raw materials for bio-fuel produced
	2. Introduction of economic incentives and instruments for investments in soil and mechanization intended for organic production	MAFWM, MERD, MF	2009 – 2017.			1. The number of introduced economic incentives and instruments
	3. Introduction of economic incentives and instruments for trading of organic farming products as well as products from animal husbandry production based on the principles of animals welfare protection	MAFWM, MERD, MF	2009 – 2017.			1. The number of introduced economic incentives and instruments
	4. Introduction of quality control systems for certification of organic agricultural products as well as products from animal husbandry production based on the principles of animal welfare protection	MAFWM	2009.	EUR 30,000	The budget of the Republic of Serbia Other funds	1. The ratio of land used for organic or other environmentally acceptable agricultural production systems
	5. Public awareness raising, especially in the case of major consumers, about organic agricultural products as well as products from livestock breeding production based on the principles of animals welfare protection.	CCS, associations	2009 – 2017.			1. The number and coverage of outreach courses on organic agricultural production as well as products from livestock breeding production based on the principles of animal welfare protection.

3.3.4.4. Raising and developing public awareness of agricultural producers on environmental issues in agriculture and food production, while respecting principles of biodiversity conservation and animals' welfare	<p>1. Education:</p> <ul style="list-style-type: none"> - Courses for staff in the MAFWM and at other administrative levels, from strategic to inspection (control), from national to local; - training courses for advisors on good agricultural practice, facilities, equipment and plant for good manure management, plant protection, standards, bred animals' welfare, actions and measures needed to harmonize agriculture with environmental considerations and innovative ways of transfer of knowledge in this area; - Training courses for farmers on how to calculate the quantity of nutrients in farms, planning feed, designing and building adequate plants in livestock breeding, storage of chemicals, and their adequate application, etc; - Training for agricultural producers on safe use of pesticides and environment protection 	MAFWM, AP, LSU, SEPA, CCS	2008 – 2012.		Donations	1. The number of h workshops and trainings, as wel the number of participants
	<p>1. Raise public awareness of the need to harmonize the agriculture with environmental requirements and valuation of environmentally friendly production systems at the market</p> <ul style="list-style-type: none"> - campaigns - public information - public participation in decision making pertaining to organic farming 	MESP, AP, LSU, CCS				1. The number of campaigns organized

3.3.4.5. Introduction of codes of good agricultural practice	1. Development and creation of codes of good practice in different areas of agricultural production	MAFWM, MESP, AP, LSU, CCS	2009 – 2010.	EUR 4,310,299,00	WB	1. Code of good agricultural practice produced
	2. Training for producers in implementing good agricultural practice	LSU, IIK	2010 – 2017.			1. The number of producers educated on the implementation codes of good practice
3.3.4.6. Implementation of effective control measures for GMD in compliance with the EU practice	1. Development of national biosafety framework	MAFWM	2010.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. National framework produced
	2. In the area of biosafety, project UNEP-GEF “Introduction of the national legal framework for biosafety”	MAFWM	2011.	EUR 130,000	33% from the budget of RS (RSD 3,300,000) and the rest from foreign funding	1. Project implemented
	3. A project in the area of biosafety - “ <i>Biosafety Clearing House (BCH)</i> ”.	MAFWM	2010 – 2017.	EUR 35,000	50% The budget of the Republic of Serbia (RSD 1,300,000) the rest from foreign funding	1. Project implemented
3.3.4.7. Enhancement of preservation and sustainable use of plant genetic resources and establishment of a plant gene	1. Establishment of a Plant Gene Bank	MAFWM	2011.	EUR 100,000	The budget of the Republic of Serbia Other funds	1. Plant and animal gene bank
	2. Development of a national program for preservation and sustainable use of plant genetic resources	MAFWM	2011.	EUR 50,000	The budget of the Republic of Serbia Other funds	1. National program produced

bank	3. Participation in the “SEE Development Network for Plant Genetic resources – SEDNet“ Program	MAFWM	2010.	EUR 100,000	The budget of the Republic of Serbia Other funds	1. Participation in the “SEE Development Network for Plant Genetic resources – SEDNet“ Program successfully concluded
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3.3.5. Forestry, hunting and fishing

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.3.5.1. Reorganization of the public forestry sector and support to the private sector	1. Building of capacities of the Public Forestry Administration and Service (and their maintenance and development) – Reform of the public forestry administration – Reform of the public forestry service – Restructuring of the public companies in charge of forest management	MAFWM, AP, PE	2009 – 2017.	RSD 242,074,217	The budget of the Republic of Serbia Other funds	1. Public Forestry Administration and Service reform
	2. Design of an efficient system of support to private forest owners and establishment of small and medium companies in forestry and related activities	MAFWM, CCS	2009 – 2017.	EUR 19,400,000	The budget of the Republic of Serbia Other funds	1. An efficient system of support to private forest owners and establishment of small and medium companies in forestry and related activities design

3.3.5.2. Sustainable management of forests and enhancement of forestry accompanied by parallel sustainable management of wildlife populations	1. Drafting of plan documents for forestry and hunting (which are not included in the expenses of the public forestry service)	MAFWM	2009 – 2017.		The budget of the Republic of Serbia Other funds Reference to 3.1.5.1(1)	1. The number of adopted forestry hunting planning documents
	2. Development of a modern and integrated IT system for forestry which is to be compatible with EU ICT system	MAFWM	2009 – 2017.		The budget of the Republic of Serbia Other funds	1. Integral information system of Serbia forestry design
	3. National forest inventory	MAFWM	2009 – 2017.		The budget of the Republic of Serbia Other funds	1. The national forest inventory product
	4. Enhancement of protective measures, and development of reporting, diagnostics and forecasting in the protection of forests	MAFWM, MESP, CCS	2009 – 2017.	EUR 14,000,007	The budget of the Republic of Serbia Other funds	1. A system for reporting, diagnostics and forecasting in the protection of forests developed
	5. Monitoring of forests' health status	MAFWM, MESP	2009 – 2017.	EUR 1,396,010	The budget of the Republic of Serbia Other funds	1. A system of integrated monitoring of forests' health status established
	6. Education and R & D work in forestry and hunting	MAFWM, ME	2009 – 2017.	EUR 7,258,300	The budget of the Republic of Serbia Other funds	1. The number of projects accepted at the national level and the number of registered patents in the area of forestry
3.3.5.3. Improving fishing through improved	1. Adoption of a new Law on Protection and Sustainable Use of Fish Fund	MESP	2009.			1. Law on Protection and Sustainable Use of Fish Fund adopted

management of fish resources in order to develop fishing and promote fishing tourism	2. Adoption of by-laws	MESP	2009.			1. The number of by-laws adopted
	3. Establishment of examinations and registries as provided for in the law (active fisherman, recreative fisherman, fishery keeper, inspector)	MESP	2009.	RSD 600,000	The budget of the Republic of Serbia	1. A system of tests registers determined by the law on fish established
	4. Finalizing the recording and registration of facilities for fish ranching	MESP	2009.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. The records of facilities for fish ranching established
	5. Introduction of incentives for fishermen's organizations, improved fish trade, modernization of the existing and opening of new processing facilities	MAFWM	2009 – 2010.			1. The number of introduced incentives
	6. Development of a modern and unified information system for forestry which will be compatible with the EU ICT system	MESP	2009 – 2012.	20,000 EUR	The budget of the Republic of Serbia Other funds	1. An information system for forestry which compatible with the corresponding EU system introduced
3.3.5.4. Increasing of the economic effects that can be achieved through rational use of forestry, hunting and fishing resources	1. Drastic suppression of illegal hunting and logging through an increased number of inspectors and improvement of their equipment.	MESP, MAFWM, MI	2009 – 2017.			1. The number of charges pressed against illegal hunters and loggers

3.3.6. Traffic

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.3.6.1. Reduction of traffic's share in air pollution and noise emission through improvements in quality of engine fuels and vehicles and through reduction of fossil fuels use	1. Equipping measuring stations for control of vehicles according to EURO standards	MInf	2010.		Reference to 3.1.1.3.	1. Measuring station equipped
	2. Ensuring that all vehicles, produced in Serbia and imported by 2012, comply with the emission limits for motor vehicles according to Regulation 715/2007/EC.	MInf, MESP	2014.		Reference to 3.1.1.3. (3)	1. The number of domestic and imported vehicles complying with emission limits for motor vehicles according to Regulation 715/2007/EC
	3. Gradual phasing out of leaded petrol by 2010. . - Differentiated excise for leaded/unleaded fuel; - Replacement with environmentally acceptable fuels.	MInf, MF, MME, MESP	2015.		Reference to 3.1.1.4. (3)	1. Complete elimination of leaded petrol
	4. Reduction of specific energy consumption in transport	MInf	2015.			1. The average energy consumption per ton-kilometer
	5. Confirmation of the annex to the 1997 Protocol on the International Convention for the Prevention of Pollution From Ships (Annex VI of the MARPOL Convention)	MInf, MESP	2010.			1. Limiting the emissions of sulphur and nitrogen oxides from maritime sources as well as prohibiting the exhausting of substances with harmful impact on the ozone layer

3.3.6.2. Inclusion of the Republic of Serbia in the trans-European network with increased transport safety	1. Route Belgrade – Southern Adriatic, routes 3, 4, 5, 6, 7, 10 and 11, as well as certain cross routes of the Basic network have been accepted as a part of TEN;	MInf, MF, MERD, EUIO, CCS, bodies of AP and LSU, PE and other companies in the area of traffic	2015.	EUR 651,000,000	The budget of the Republic of Serbia WB, EIB, EBRD, IPA	1. The route complete
	2. Rehabilitation, reconstruction and construction of Pan-European Corridors VII and X and routes and knots of a Basic network in compliance with TEN standards		2009 – 2015.	EUR 5,000,000,000		1. The route complete
	3. Rehabilitation of the Pan-European Corridor VII through the implementation of priority projects in line with the Master Plan and feasibility study	MInf, Plovput	2009-2017	EUR 310,000,000	IPA, budget	1. The number of implemented projects
	4. Turning the transport infrastructure, through systematic approach, into a multi-modal transport network, taking care of sustainable development for the whole country		2015.			1. Multi-modal transport system established
	5. Development of transport infrastructure plans with the priority task to attract international transport routes and to ensure functional inter-modal integration		2012.			1. Transport infrastructure plan with the priority to attract international transport routes to ensure functional inter-modal integration developed
	6. Establishment of a new interior unit for strategic management and planning in the ministry in charge of transport		2011.			1. The unit for strategic management and planning formed
3.3.6.3. Increasing the quality of transport and transport	1. Implementing infrastructure plan of road and railway network development	MInf	2009 – 2015.			1. Infrastructure plan of road and railway network development implemented

infrastructure services	2. Categorized road network in accordance with Law on public roads	MInf	2010.			1. Categorization completed
	3. Reduction of the grey economy in the area of illegal transport by 30% and protection of free transport market through establishment of efficient supervision over the implementation of legislation in the area of road transport and other regulations	MI, MF, MInf	2010.			1. The number of charges pressed against those operating in grey economy in the area of traffic
	4. Providing access to railway infrastructure – more rail operators and operators of railway infrastructure in the railway network	MInf	2015.			1. Appearance of several railway transport operators and railway infrastructure managers
	5. Improving the flow of railway transport across borders.	MInf, MI	2009-2015			1. Average waiting at the border reduced
	6. Development of river information services.	MInf, Plovput	2009– 2017.	11,000,000 EUR	IPA 2007	1. The number of stations and level of ability to provide services

	7. Forming of a Harbor administration in the goal of raising the quality of administrative harbor management.	MInf	2012			<ol style="list-style-type: none"> 1. Harbor administration established 2. Reloading activities increased by 20% in relation to the current state of affairs and consequential participation of water ways transport in total transport of the Republic of Serbia form 2% to 12%
	8. Increasing the quality of infrastructure services in waterway transport by initiating the implementation of 5 (five) priority projects according to the master Plan and the IPA Feasibility Study	MInf, MERD	2009 – 2015.		Donations	<ol style="list-style-type: none"> 1. The implementation of five priority projects according to the master Plan and the IPA Feasibility Study launched
	9. Adopting the Plan for financial consolidation of the public enterprise Serbian Railways	MInf, companies	2010.			<ol style="list-style-type: none"> 1. The Plan for financial consolidation of public enterprise Serbian Railway adopted

	10. Building by-pass roads around major cities and towns. Building the by-pass road around Belgrade and other towns in Serbia according to development priorities	MInf, LSU	2017.	EUR 260,000,000	The budget of the Republic of Serbia For now 8 million euro allocated from the budget, Leskovac and Belgrade	1. By-pass roads constructed
	11. Harmonizing the transport of dangerous loads with EU regulations and ADR, RID and ADN rules	MInf, MI, MF, MESP, MH, AP	2009.			1. Transport of dangerous loads harmonized with regulations and ADR, RID and ADN rules
6.4. Increasing the share of intra-modal transport in the total transport of goods by increasing the use of inland waterways and railroad transport by 25% in comparison to 2005	1. Improvement of the efficiency of goods and passengers transport by rail, reduction of the times of holding trains, increasing of train speed and intensity of transport through signing of documents regarding the development of railway transport routes through our country in compliance with EU standards and initiatives	MInf	2009.			1. Documents on development of major railway transport routes through our country signed in line with EU standards and initiatives
	2. Promotion of the use of combined transport (issuing award permits for road transport by using combined transport) through signing of bilateral and multilateral agreements in the area of combined transport	MInf	2010.			1. Bilateral and multilateral agreements in the area of combined transport adopted
	3. Design of a Feasibility Study on construction of terminals, technology of reloading and strategy of development of intra-modal transport in Serbia	MInf, S&RO	2010.			1. Study designed
3.3.6.5. Integrated system of passenger	1. Improving the conditions and competitiveness of public transport in major cities in order to reduce noise emissions and air pollution. The backbone of the passenger transport systems should be based on Spanish traffic	MInf, MESP, MERD	2017.			1. A system of competitive public rail traffic in cities established

transport adjusted to individual needs, at regional level in the Republic of Serbia	2. Procurement of new buses, trams and trolley-buses, accompanied by stimulating of environmentally friendly ones	MInf, companies	2017.			1. The number of n procured, environmentally friendly vehicles:
	3. Construction of stations using natural gas and liquefied petroleum gas	MME, companies	2017.			1. The number of constructed stati using natural ga and liquefied petroleum gas
	4. Preparation of sustainable subsidies model for those aspects of transport which are of wider social interest and potential investment programs	MI, MF, MERD	2012.			1. Subsidies model those aspects of transport which of wider social interest determin
3.3.6.6. Strengthened external aspects of the market – transit transport, export and import of goods and services	1. Increase of the quotas for goods transport by 20% through bilateral cooperation with other countries, liberalization of access to the road transport market	MInf, CCS	2012.			1. The increase of quotas for goods transport by 20% achieved
	2. Simplified procedures, increased permit issuing quotas for our transport operators, their participation in other markets through participation in bilateral and multilateral agreements in the area of road transport	MInf, CCS	2009 – 2015.			1. The number of permits issued to transport operato for their participation in markets
	3. Adoption of bilateral and multilateral agreements in the area of air traffic	MInf, MCI	2015.			1. The number of adopted bilatera multilateral agreements in th area of air traffic
	4. Signing of bilateral rail border agreements with Romania, Croatia, Hungary, Macedonia, BiH, and Montenegro	MInf, MCI	2010.			1. The number of adopted agreem
	5. Signing of waterways bilateral agreements with Croatia, BiH, Romania and Ukraine.	MInf, MCI	2010			1. The number of adopted agreem

3.3.7. Tourism

Objectives	Activities/measures	Institution in charge and implementation partners	Implementation deadline	Total expenditures	Sources of funding	Indicators
3.3.7.1. Improvement of accommodation capacities; development of a the quality assurance system in tourism as well as consumer protection systems	1. Providing incentives (favorable loans, assistance in obtaining foreign donations, prevention of unfair competitiveness) in the goal of renewal and modernization of existing and construction of new capacities	MERD, companies	2009 – 2015.	EUR 30,000,000	The budget of the Republic of Serbia companies	<ol style="list-style-type: none"> 1. Tourism development programs produced as a basis for implementation incentives 2. A total of 10% of registered accommodation facilities (in relation to the existing capacities) reconstructed and constructed
	2. Development of new investment projects (Greenfield investments)	MERD, National Tourism development Corporation, CCS, companies, LSU	2009 – 2017.	EUR 50,000,000	Other funds	<ol style="list-style-type: none"> 1. The number of implemented new investment projects 2. The total amount of new investments 3. Increase in the number of investments in relation to the previous year

	3. Design of normative acts, identification of categorization procedures and improvement of standards and quality of accommodation capacities	MERD, LSU	2009 – 2011.	EUR 120,000,000	Other funds	<ol style="list-style-type: none"> 1. Normative acts of tourism and by-laws related to performing accommodation activities adopted together with the ones related to the classification and categorization of accommodation facilities 2. A system for data collection and processing produced – electronic questionnaire for categorization demands 3. The number of hotels applying international quality standards (ISO 14000, HACCP) increased
	4. Development of quality assurance systems	MTS	2009 – 2010.	EUR 30,000	The budget of the Republic of Serbia	1. Quality assurance system established
	5. Establishment of a quality committee	MTS	2009.	EUR 20,000	The budget of the Republic of Serbia Other funds	1. Quality committee formed

	6. Development of quality marks and procedures for award	MTS	2009.			1. The form, criteria and manner of awarding quality marks identified
	7. Training on the implementation of the new Law on Consumer Protection for public servants and interested parties	MTS, MERD	2009-2011.	EUR 40,000	The budget of the Republic of Serbia	1. The number of trained public servants and other interested parties
	8. Establishing working body/commission to work on designing, implementing and control of the criteria for quality marks and their award	MTS	2009.		Reference to 3.3.7.1. (7)	1. Working body formed
3.3.7.2. Development of a tourism information system (tourist information centers, booklets, public image, positioning, etc.)	1. Promotion of Republic of Serbia as a tourist destination in the national and international tourist market	TOC	2009 – 2017.	EUR 10,000,000	Own income, The budget of the Republic of Serbia and donations	1. Tourism turnover generated
	2. Design of an application and database for tourism information system (TIS) of Serbia.	MERD, TOC, SBRA	2009 – 2011.	EUR 200,000	Other funds	1. TIS application and database production and functioning
	3. Improvement of contents and equipment in information centers	NTOS, local tourism organizations MERD	2009 – 2012.	EUR 10,000,000	The budget of the Republic of Serbia Reference to 3.3.7.1. (2)	1. The number of new contents in tourism information centers 2. The number of constructed visitation centers

3.3.7.3. Development of additional tourism supply with cost-effective operation and potential for local development (trade, gastronomy, hospitality services, promotions, travel agencies, etc.), generating new employment accompanied by maximum preservation of cultural heritage and natural diversity	1..Promotion and development of touristic products and areas quality and improvement of receptive tourism and accommodation offer Procuring land for development of new facilities.	MERD, companies	2009 – 2015.	EUR 100,000,000	The budget of the Republic of Serbia	1. A normative framework for regulation of tourism activity provided through the Law on Tourism, law on Public Skiing Areas, Law on Spas and through by-laws 1. The tourism product development programs produced in the most important tourism development areas reserved
	2. Establishment of a system for monitoring of results achieved in tourism- tourism development and increase of tourism turnover in less developed areas	MERD, LSU	2009 – 2017.		Reference to 3.3.7.3. (1)	1. The system for monitoring of results achieved in tourism established 2. Increase of tourism turnover in less developed areas
	3. Establishment of an incentive system for “Greenfield” investments in order to attract profitable investments	MERD, companies	2009 – 2012.		Reference to 3.3.7.3. (1)	1. System of incentives for Greenfield investments established
	4.. Establishment of a system for development and sustainability of authentic touristic destinations through integration of tourism development plans at local level, as well as through destination management	MERD, LSU, Ministry of Culture, companies,	2009 – 2012.		Reference to 3.3.7.3. (1)	1. A system for development and sustainability of authentic tourist destinations established

	5. Establishment of a management model for tourism development and education, emphasizing local and regional growth of competitiveness and quality in tourism	MERD, LSU, Ministry of Education	2009 – 2012.		Reference to 3.3.7.3. (1)	1. The number of seminars, number of participants
3.3.7.4. Identification and elimination of current and potential conflicts between tourism and other activities related to use of resources	1. Development of a tourism development program based on principles of sustainable development and protection of cultural and historical heritage in touristic locations	Ministry of Culture MESP, companies, LSU, MERD	2009 – 2017.		Reference to 3.3.7.3. (1)	1. Tourism development programs produced 2. Measures for protection of environment and cultural heritage in tourist locations undertaken
	2. Improvement of access to tourist locations (by air, land and waterways): – Opening alternative road routes between different touristic destinations; – Creating a system of rest places and belvederes with necessary equipment; – Plan for improvement and creation of services and equipment in marines; – Plan for improvement of airport services and air connections with the Republic of Serbia; – Plan for improvement of public transportation and connections; – Plan for improvement of taxi services	MInf, MTS, LSU, MERD	2009 – 2017.	EUR 40,000,000	The budget of the Republic of Serbia Other funds	1. The plans for improved accessibility and availability of tourist destinations and services adopted 2. A normative framework for regulation of tourist activities provided through the adoption of by-laws
	3. Improvement of public services (power and water supply, waste water, waste and recycling): – Plan to improve the supply of public services – Plan to use alternative environmentally friendly sources of energy in tourism – Introducing waste collection and recycling systems – Building a system for control of illegal waste dumpsites – Building sewer systems and recycling systems – Establishing a committee for improving public services and contents	LSU, MTS, MESP	2009 – 2017.			1. Annual level of investments in infrastructure and environment protection measures in tourist areas

	<p>4. Improvement of road information and signage systems</p> <ul style="list-style-type: none"> - Creation of a signage system; - Producing different signage categories. 	MInf, MERD	2009 – 2015.			<p>1. A normative framework for regulation of tourist activities provided through the adoption of by-laws</p> <p>2. Signage system created</p>
	<p>5. Improvement and maintenance of tourist sites and areas:</p> <ul style="list-style-type: none"> - maintenance and improvement of community and tourist infrastructure ; - maintenance and improvement of service standards; - provision of appropriate manner for protection, purpose, use and development of tourist locations, - drafting of lower level spatial and urban plans , strategic master plan and development programs; - Equipping the tourist infrastructure facilities – facilities for information, rest, procurement, recreation, education and entertainment. 	MERD, MESP, MInf, LSU, companies	2009 – 2017.	EUR 20,000,000	The budget of the Republic of Serbia Other funds	<p>1. The size of investments aimed at improved maintenance of tourist areas on the annual level</p>

3.3.8. Introduction of cleaner production

The Action Plan of the Strategy for introduction of cleaner production of the Republic of Serbia (“Official Gazette of the RS” No. 17/09) is considered as a part of the Action Plan for the implementation of the National Sustainable Development Strategy of the Republic of Serbia.